



City of Clintonville
Common Council Meeting
At the Community Center
30 S Main St., Clintonville, WI 54929
6:00 PM – Tuesday, June 9, 2026

Please turn off/silence cell phones and any other electronics that could be distracting during our meeting.

Agenda

1. Call to Order; Roll Call; Pledge of Allegiance
2. Approval of Agenda
3. Citizens Forum – This is a chance for citizens to make comments. No action or lengthy discussions can take place as a result of comments made at this time.
4. Consent Agenda
 - a. Minutes - May 12th & 26th, 2026
 - b. Operator's Licenses
 - c. Annual Class A & B Beer & Liquor; Cigarette, Tobacco & Electric Vaping Device; Amusement Device; Taxi; Mobile Home; Junk Dealers; & Annual Music Event Licenses
 - d. Consider Non-Renewal of BP Bar Class "B" Beer & Amusement Device Licenses, 325 1/2 S Main St, Agent-Jasminder Singh
5. Mayor's Comments
 - a. Presentation/Discussion of Innovation Planning Grant Final Report – Feasibility and Cost-Savings Study by Fire and Industrial Response Enterprise LLC
 - b. Discussion/Possible Action Regarding District 3 Alderperson Resignation & Vacancy Process
 - c. Discussion/Possible Action to Suspend the Rules for the 2nd Reading of Ordinances 1242 & 1243
 - d. Discussion/Possible Action Regarding Authorization to Create Ordinance 1242 Safety & Ordinance Committee
 - e. Discussion/Possible Action Regarding Ordinance 1243-Re-adopt Safety & Ordinance Committee
 - f. Discussion/Possible Action Regarding CSM for Schutt Industries, 185 Industrial Ave

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Please note, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact City Hall at 715-823-7600

6. Finance and Personnel Committee – Chair Rose
 - a. Financial Reports/Bills
 - b. Discussion/Possible Action Regarding FY2026 Budget
 - c. Discussion/Possible Action Regarding City Hall/Fire Department Storm Damage Update and Funding Request
7. Public Works Committee – Chair Bonikowske
 - [a.] Open Public Hearing - Annual Sidewalk Program
 - b. Close Public Hearing - Annual Sidewalk Program
 - c. Discussion/Possible Action Regarding Resolution 2026-03 Final Resolution Declaring Intent to Levy Special Assessments for the 2026 Sidewalk Improvement Program
 - d. Discussion/Possible Action Regarding E. Morning Glory Drive Engineering
 - e. Discussion/Possible Action Regarding Memorial Circle Construction Project
 - f. Discussion/Possible Action Regarding Bucholtz Park Parking Lot Construction Project
8. Utility Committee – Chair Behnken
 - a. Resolution # 2026-04 Restated and amended Badger Power Marketing Authority of Wisconsin.
 - b. D/PA Restated and Amended the contract for the establishment and operation of the Badger Power Marketing Authority of Wisconsin.
 - c. D/PA Appointment of Tyler Mosser as an alternate to Great Lakes Utility Board
 - d. D/PA Resolution 2026-05 2025 CMAR annual report to the DNR
9. Convene into Closed Session
 - a. Pursuant to 19.85 (1)e: Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.—Consideration of recommendations of Innovation Grant and modification/termination of Contract-Ambulance Services.
10. Reconvene into Open Session
 - a. Discussion/Possible Action Regarding Clintonville Area Ambulance Service Contract and Related Actions.
11. Supplemental Items
 - a. Reports
 - b. Minutes

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12. Appointments

- a. Utility Committee
- b. Safety & Ordinance Committee

13. Adjournment

Jeannie Schley, Mayor

The City will strive to continue to provide access to view the meeting in a virtual format using Facebook. The meeting may or may not be live but for those meetings that are posted live, the comments section will not be monitored.

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The Special Meeting of the Clintonville Common Council was called to order at 5:00 pm by Mayor Schley in accordance with Wisconsin Open Meeting Laws and ADA requirements. Roll call of Alderpersons: Aimee Ebert, Brad Rokus, Branden Schirpke, Thomas Behnken, Darrell Hansen, Jim Supanich, and Greg Rose. Absent: Stephanie Bonikowske, Tammy Strey-Hirt, and Brandon Braden. Staff: Police Chief Craig Freitag and Clerk-Treasurer Peggy Johnson. Also Present: Jessica, Cora, and Hazel Behnken.

AGENDA APPROVAL: Supanich/Schirpke m/s/c to approve the agenda.

LICENSE: Rose/Supanich m/s/c to approve the Class "B" Beer license for Clintonville Athletic Club, 10 Memorial Circle, May 31-2026-September 30, 2026, Agent-Mark Doornink.

BADGER POWER CONTRACT WAIVER OF CONFLICT: Behnken/Hansen m/s/c to allow City Attorney Keith Steckbauer to represent the City with respect to Badger Power Marketing, while simultaneously representing the other participating member.

APPOINTMENT: Schley is awaiting confirmation from the possible appointee for the Utility Committee.

CITY ADMINISTRATOR TRANSITION: Schley informed the Council of the meeting tomorrow with Muske, Interim City Administrator Diane Rowe, Johnson and herself. Discussion also included: the 2026 budget update; scheduled vacation for Rowe; expenditure restraint incentive program failure in meeting the requirements resulting in a loss of \$97,000 revenue that was budgeted; and request by Council of an exit interview for Muske. Council should send any questions they have to Schley or Johnson.

ADJOURN: Behnken/Supanich m/s/c to adjourn at 5:09 pm.

Respectfully submitted,

Peggy Johnson
Clerk-Treasurer

The meeting of the Clintonville Common Council was called to order at 6:00 pm by Mayor Jeannie Schley in accordance with Wisconsin Open Meeting Laws and ADA requirements. Roll call of Alderpersons: Stephanie Bonikowske, Aimee Ebert, Tammy Strey-Hirt, Brad Rokus (arrived 6:16 pm), Branden Schirpke, Thomas Behnken, Darrell Hansen, and Greg Rose. Staff: City Administrator Caz Muske, City Attorney Keith Steckbauer, Police Chief Craig Freitag, Fire Chief Shane Krueger, Utility Manager Dave Tichinel, Public Works Director Justin Mc Auly, Deputy Clerk Kristi Stedjee, and Clerk-Treasurer Peggy Johnson. Also present: Bert Lehman-Tribune Gazette, Marie Vandenberg-Rural NEW families, Tom Lederer, Brandon Braden, Jim Supanich, Jeannine Supanich, Dennis Schroeder, Deb Kamp=Schroeder, Mathieu Labs, Jayden Ebert, Casey Ebert, and Jennifer Miller.

AGENDA APPROVAL: Hansen/Behnken m/s/c to approve the agenda as amended.

ALDERPERSON VACANCIES: Tom Lederer & Jim Supanich spoke regarding their applications for the District 4 alderperson vacancy. Vote for candidates was 4-4. Second vote was 5-3 with Jim Supanich winning.

Vote for Brandon Braden for District 5 alderperson vacancy was 8-0 for Brandon Braden.

Clerk swore in Jim Supanich and Brandon Braden.

CONSENT AGENDA: Bonikowske/Hansen m/s/c to approve the consent agenda items:

- April 14th, 21st, & May 5th, 2026 Council minutes
- Operator's licenses for Eden Bethke, Ishwari Bhandari, Tiara Deyo, Madeline Gibbs, Adam Lippens, Tammie McGlin, Lisa Nachtrab, & Pamela Owen

MAYOR'S COMMENTS: The following were recognized: Student volunteers-DPW Parks & Recreation Programs 2025/2026 School Year; Professional Municipal Clerks Week: May 3-9, 2026; National Police Week: May 10-16, 2026; Emergency Medical Services (EMS)n Week: My 17-23, 2026; and National Public Works Week: May 17-23, 2026.

Jess Wildes from IPA spoke regarding the recruitment process for the City Administrator position. Discussion included: comparable salaries; stake holder survey that will be sent; job description; applications review; & interviews. Rose/Strey-Hirt m/s/c to recommend to the Finance & Personnel Committee to work with Jay Shambeau and Jess Wildes regarding the salary. The draft recruitment information will be completed following that meeting.

REPORTS FROM CITY ADMINISTRATOR: Recognition of Dennis Schroeder for his 33 years of service to the Police Department. Schroeder spoke regarding his employment and thanked the City.

Mat Labs spoke regarding the EAA Young Eagles Build and Fly Program by EAA Chapter 1710.

AIRPORT COMMITTEE: Supanich/Rokus m/s/c u/roll call to approve the Clintonville Trap Club Site Lease for \$100 per acre for \$477 for all 5 years.

Strey-Hirt/Ebert m/s/c u/roll call to approve the 2026-2031 Hangar #440 office lease between the City of Clintonville and EAA Chapter 1710.

FINANCE AND PERSONNEL COMMITTEE: Hansen/Behnken m/s/c u/roll call to approve payment of the bills in the amount of \$1,145,586.74.

PUBLIC WORKS COMMITTEE: Ebert/Rose m/s/c to approve the purchase of the DPW lawnmower from capital, not to exceed \$20,443.00.

UTILITY COMMITTEE: Discussion was held on Resolution 2026-01 Restated and Amended Badger Power Marketing Authority Formation Contract. Jennifer Miller, Badger Power financial representative, spoke regarding the required updated by-laws and answered questions. Steckbauer will review and it will be presented to Council at a future date.

No action was taken on the Restated and Amended Badger Power Marketing Authority Formation Contract.

Behnken/Hansen m/s/c u/roll call to approve the Nsight/Cellcom lease agreement as presented.

PLAN COMMISSION: Schley/Bonikowske m/s/c u/roll call to suspend the rules for Ordinance 1240.

Bonikowske/Schley m/s/c u/roll call to approve Ordinance 1240 – Request to Rezone Parcel 30-24-80-163 from R-3 – Multiple Family District to I1 – Industrial District (2nd Reading)

APPOINTMENTS: Rokus/Strey-Hirt m/s/c to approve the appointment of: Finance & Personnel Committee-Supanich and Braden; Library Board-Braden; Public Works Committee-Supanich & citizen Mark Doornink; Redevelopment Authority-Braden; and Utility Committee-Supanich.

ADJOURN: Strey-Hirt/Behnke m/s/c to adjourn at 7:20 pm.

Respectfully submitted,

Peggy Johnson
Clerk-Treasurer

**Operator's License Presented to Finance for Recommendation to Council for
Approval by Clintonville Common Council on June 9th, 2026**

- Jasmine Baribeau
- Jessi Bernhardt
- Yamu Bhandari
- Miranda Boelter
- Mackenzie Bohl
- Julie A Bohn
- Lindsay Carpenter
- Ashley A Deyo
- Dustin Deyo
- Sara Dickelman
- Claire Dobberstein
- Turner Doornink
- Amy Engelhart
- Jocelyn Engelhardt
- Eric S Ernst
- John Fietsch
- Virginia Flanagan
- Louise Gehrt
- Cody Grosskreutz
- Singh Gursimart
- Rebecca Hanstad
- Nathan Hepp
- Tammy Jacoby
- Wendy Jensen
- Reilly Jimenez
- Allison N Johnson
- Aime Jorgenson
- Cheyenne M Kabble
- Skyler Kitowski
- Jodi Klotzbuecher
- Lillian Kollmorgen
- Ruth Konichek
- Haley Krolow
- Joshua Kuchenbecker
- Bonnie LaBrosse
- Luke LaViolette
- Kimberly Linders
- Tiffany Maddix

- Kenneth Matyas
- Jon May
- Trinity Nelson
- Aubree Olesen
- Nevaeh Pagan
- Susan Pockat
- Valerie Quaintance
- Rachuel Ratliff
- Adam Ravesies
- Brenda Roth
- Christopher Rulseh
- Adam Schley
- Benjamin Smejkal
- Brock Smejkal
- Raymond Smith
- Taylor Smith
- James St Germaine
- Sunny Sunny
- Jake Van Allen
- Mejeaha Wayerski
- Renee Wayerski
- Timothy Wineland
- Teresa Wolf
- Kelly Yaeger
- Xang Yang
- Tina Ziebell
- Cindy Zills
- Stefanie Zoellick

The above applicants have been approved by the Police Department.

**Operator's License Presented to Finance for Recommendation to Council for
Denial by Clintonville Common Council on June 9th, 2026**

- Hannah Michalski
- Claudia Noll

"CLASS B" LIQUOR AND "B" BEER

<u>Legal Name</u>	<u>Trade Name</u>	<u>Agent</u>	<u>Address</u>
Ismael Ayala Miguel	Kenya's Family Restaurant	Ismael Ayala	27 S Main St

"CLASS B" LIQUOR AND "B" BEER, AMUSEMENT DEVICE AND ANNUAL MUSIC EVENT LICENSE

<u>Legal Name</u>	<u>Trade Name</u>	<u>Agent</u>	<u>Address</u>
Betty's Bar and Grill	Betty's Bar and Grill	Betty Ernst	51 S Main St
Jordan Jaeger	Jaeger Bombs	Jordan Jaeger	126 S Main St
Jeanne Rose Sports Bar LLC	Jeanne Rose Sports Bar	Michael Clauson	5 S Main St
Mario Kaquatosh	Mario's Sport Bar & Grill	Mario Kaquatosh	130 S Main St
Penquin Productions II LLC	Memory Lanes Bar & Grill Plus Memory Hall	Jeanne Tooley	250 County Road I
Racks and Rails LLC	Racks and Rails	Jessica McCartney	152 S Main St

"CLASS B" LIQUOR AND "B" BEER AND AMUSEMENT DEVICE LICENSE

<u>Legal Name</u>	<u>Trade Name</u>	<u>Agent</u>	<u>Address</u>
AJ's Supper Club	AJ's Supper Club	Ismael Ayala	155 8th St
Ryan Mattson	Bumps	Ryan Mattson	159 S Main St
3B Group LLC	Club 45	Xang Yang	702 S Main St
Jarrritos Mexican Grill LLC	Jarrritos Mexican Grill	Anthony Noe Gonzalez	280 N Main St
Mike's Saloon LLC	Mike's Saloon	Michael Hohensee	33 S Main St
Riverside GC LLC	Riverside Golf Course	Joseph Lamia	100 Clubhouse Dr
Two Angels II LLC	Two Angels	Fernando Flores Martinez	317 S Main St
Vault Clintonville LLC	The Vault	Angela Sonnenberg	60 10th St

"CLASS B" LIQUOR RESERVE AND "B" BEER

<u>Legal Name</u>	<u>Trade Name</u>	<u>Agent</u>	<u>Address</u>
Clintonville Curling Club Inc	Clintonville Curling Club	Travis Schmolli	65 6th St
Cobblestone Hotel Group LLC	Cobblestone Inn & Suites	Stephanie Brooks	175 Waupaca St
Veteran's Memorial Post #63 Amer Legion	Veteran's Memorial Post #63	Peter Bodoh	20 Memorial Circle

CLASS "B" BEER

<u>Legal Name</u>	<u>Trade Name</u>	<u>Agent</u>	<u>Address</u>
Clintonville Trap Club	Clintonville Trap Club	Joseph Stueck	East Madison St

CLASS "B" BEER AND AMUSEMENT DEVICE LICENSE

<u>Legal Name</u>	<u>Trade Name</u>	<u>Agent</u>	<u>Address</u>
PNDSR LLC	The Pirata	Keyur Patel	305 S Main St

"CLASS A" LIQUOR AND "A" BEER AND CIGARETTE, TOBACCO & ELECTRONIC VAPING DEVICE LICENSE

<u>Legal Name</u>	<u>Trade Name</u>	<u>Agent</u>	<u>Address</u>
Clinton Gas Inc	Clinton BP Gas	Jasminder Singh	325 S Main St
Delta LLC	Clintonville Mini Mart	Radhika Bhandari	206 S Main St
Clintonville Plaza LLC	Clintonville Plaza	Utsab Parajuli	285 N Main St
Dolgencorp LLC	Dollar General Store #6627	Jamie Ruenger	300 S Main St
Kwik Trip Inc	Kwik Trip #884	Steve Brown	12 W Madison St
Penny Petroleum LLC	Southside Express	Abdul Khan	287 S Main St
Coborn's Incorporated	Tadych's Marketplace	Cody Grosskreutz	278 S Main St
Walgreen Co	Walgreens #12983	Lillian Kolmorgen	201 S Main St

TAXI LICENSE

Running Inc, 318 W Decker St, Viroqua WI 54665

MOBILE HOME LICENSE

MHWI Parkview Heights of Clintonville, LLC d/b/a Parkview Heights Mobile Home Park

JUNK DEALERS LICENSE

Siegel Auto & Recycling LLC, 210 E Madison St, Scott Siegel

HOTEL/MOTEL LICENSE

Cobblestone Inn & Suites, 175 Waupaca St

Landmark Motel, 5 N Main St

Clintonville Motel, 297 S Main St

INNOVATION PLANNING FINAL REPORT

Act 12 / Act 15 — Innovation Planning Grant

Prepared For
City of Clintonville

Prepared By
Fire and Industrial Response Enterprise LLC

Grant Information

Grant Type: Feasibility and Cost-Savings Study

Planning Period: November 2025 through March 15th 2026

Report Date: April 15th, 2026

Senior Project Manager – FIRE LLC
Principal - FIRE LLC -

– Edward Janke – FBINA 199, EFO, OCS3
– Christopher M. Hohol – CIT, CFI, PSC3



I. Background

Program and Statutory Context

In 2023, the Wisconsin Legislature passed 2021 Wisconsin Act 12, which substantially restructured how the state distributes shared revenue to local governments. Under this framework, a portion of state aid is now conditioned on whether communities are actively working to modernize services, strengthen long-term financial stability, and reduce duplication across local governments. To support that work, Act 12 created a multi-year Innovation Fund, administered by the Wisconsin Department of Revenue (DOR), to help communities consolidate, regionalize, or restructure services in ways that permanently reduce costs while maintaining—or improving—service quality for residents.

In 2025, Wisconsin Act 15 amended Wis. Stat. § 79.038 in several important respects:

- The former statutory requirement to achieve at least a 10 percent cost reduction within 36 months was repealed. A 10 percent cost reduction and an approximately 36-month implementation horizon remain strong DOR planning benchmarks, but they are no longer statutory obligations.
- The DOR grant-approval deadline was extended from June 30, 2029, to June 30, 2031, per § 79.038(1)(c)1m.
- Tribes were added as eligible grant recipients.
- The former interim certification milestones (50 percent of savings at 24 months; 100 percent at 36 months) and the associated payment-reduction (claw back) mechanism were repealed.
- Ongoing compliance is now evaluated under a cost-limitation and annual certification framework, described in detail below.

The Act 15 compliance framework operates as follows:

- **Cost limitation:** Total post-transfer costs during the grant award period may not exceed 115 percent of the pre-transfer total cost of the service being transferred, per § 79.038(1)(b)3.
- **Annual certification:** Recipients must annually certify to DOR that the 115 percent cost limitation is being met.
- **Audit:** DOR is required to audit at least 10 percent of awarded grants.
- **Payment period:** The eligible payment period runs July 1, 2025, through June 30, 2030, with a maximum of five annual payments.

The Innovation Planning Grant program—which this report documents—is designed to fund the upfront analytical work required to evaluate complex service changes, such as multi-jurisdictional fire and EMS consolidation, shared public safety communications, or other joint service models. Eligible uses of planning grant funds include establishing current service and cost baselines; exploring alternative organizational, staffing, and governance structures; assessing capital and facility needs; analyzing labor and legal issues; engaging stakeholders; and developing phased implementation plans with detailed financial projections. The goal is that, by the end of the planning period, participating communities have a clear, data-driven business case capable of supporting local decision-making, labor discussions, intergovernmental agreements, and a future Innovation Grant application.

Although the statutory 10 percent savings threshold and 36-month deadline have been repealed, a 10 percent cost reduction relative to the pre-transfer baseline remains the DOR planning

benchmark and is used throughout this report as the primary savings target. Savings need not be evenly distributed among individual communities, but must be real, verifiable, and measured at the regional level. Eligible savings may come from reduced overtime, more efficient staffing and deployment, elimination of duplicative administration, consolidation of facilities or equipment, shared support services, or other documented efficiencies.

II. Project Scope and Key Questions

This study is organized around three eligibility tests drawn from Wis. Stat. § 79.038 and DOR Innovation Grant guidance. Each test frames a specific question the analysis must answer to determine whether the proposed service model qualifies for Innovation Planning and Innovation Grant funding.

Test	Statutory Basis	Question	Result
Test 1	Wis. Stat. § 79.038; § 66.0301	Can communities enter a qualifying agreement?	Feasible — qualifying intergovernmental agreement is legally and practically achievable
Test 2	Wis. Stat. § 79.038(1)(b); DOR guidance	Are the proposed services allowable?	Allowable — fire protection and EMS transport are priority-eligible service categories
Test 3	Wis. Stat. § 79.038(1)(b)3.; DOR 10% planning benchmark	Can the model deliver ≥10% cost savings without degrading service?	Achievable — consolidated model projects ≥10% savings relative to pre-transfer baseline

Test 1 — Can the Communities Enter a Qualifying Agreement?

The first question is whether the participating communities can legally and practically enter into an intergovernmental agreement or contract that satisfies Innovation Grant requirements. Any joint department or service-transfer agreement will be executed pursuant to Wis. Stat. § 66.0301 (Intergovernmental Cooperation) or other applicable statutory authority. A qualifying agreement must clearly define transferred duties, term length (minimum three years), effective date, cost allocation methodology, asset ownership, and performance expectations. Specifically, the study examines whether one or more services or duties can be fully transferred from the current provider to an eligible receiving entity, such as a neighboring municipality, county, tribe, newly created district, nonprofit organization, or private provider.

To answer this question, the study reviews Wis. Stat. § 79.038, applicable intergovernmental cooperation laws, local charters and ordinances, and any existing mutual aid or service agreements. This review focuses on whether a proposed fire/EMS consolidation or service transfer can meet DOR's contract standards, including a minimum three-year term, a clear effective date, detailed documentation of pre- and post-transfer costs, and an agreed-upon method for allocating grant funds among participating jurisdictions.

Test 2 — Are the Proposed Services Eligible Under the Program?

The second question is whether the services proposed for transfer are eligible under the Innovation Grant program. DOR guidance and Wis. Stat. § 79.038 identify specific allowable services, with public safety functions—including fire protection and emergency medical services—receiving priority.

The study defines the scope of services under evaluation (fire suppression, EMS transport, fire prevention and inspection, training, administration, and support functions), maps each component to DOR's allowable service categories, and separately documents any functions that do not qualify so they can be excluded from—or handled separately in—the final agreement and implementation plan.

Test 3 — Can the Model Deliver ≥10% Savings Without Degrading Service?

The third question is whether the recommended consolidation or service transfer can realistically reduce total service costs by at least 10 percent across all participating communities, compared to the pre-implementation baseline, while maintaining appropriate service levels. Consistent with the Act 15 framework described in Section I, this threshold is a DOR planning benchmark rather than a statutory requirement.

To address this, the study reviewed potential cost models showing expenses before and after the proposed change, identifies specific sources of savings consistent with DOR guidance, and evaluates when savings would occur relative to the expected Innovation Grant award period. The analysis also evaluates whether efficiencies can be achieved without negatively affecting service quality, examining key performance measures such as response times, service coverage, reliability, and overall Fire and EMS outcomes. Because there are numerous potential consolidation types, and without known political desires of certain municipalities, the study herein focuses on what may be the best model for the City of Clintonville, vs. what may be best for the different member communities.

III. Methodology

Overall Approach

This study follows a data-driven approach that mirrors DOR's Innovation Planning and Innovation Grant guidance. The intent is to produce clear, defensible estimates of current (baseline) and projected post-transfer costs that can be used directly in DOR's required savings calculations. All savings are measured using the total pre-transfer cost of affected services as the baseline, consistent with DOR's 10 percent savings planning benchmark.

Data Sources

Financial data. Adopted budgets, detailed expenditure line items, payroll records, and capital plans are used to calculate the full cost of providing fire and EMS services prior to any transfer. Costs are organized into personnel, overtime, operations, and capital categories.

Contracts and agreements. Existing intergovernmental agreements, mutual aid arrangements, and vendor or service contracts are reviewed to identify current obligations, cost-sharing arrangements, reimbursable expenses, and constraints affecting both baseline and future costs.

Operational data. Computer-aided dispatch (CAD) data, incident and response statistics, turnout and travel times, unit hour utilization, and coverage maps document current deployment patterns and inform alternative staffing, station, and coverage scenarios.

Interviews and stakeholder input. Structured interviews and small-group discussions with command staff, line personnel, municipal administrators, elected officials, emergency managers, and dispatch partners provide operational context and help evaluate the practicality of consolidation or restructuring concepts.

Benchmarking. Comparable consolidation and shared-service models, relevant NFPA and industry standards, and DOR-published Innovation Grant project examples are reviewed to benchmark service levels, organizational approaches, and achievable cost efficiencies.

Analytical Steps

These inputs are used to complete the following steps:

- Develop a detailed profile of current fire and EMS services (the “status quo”).
- Design one or more feasible consolidation or service-transfer options.
- Estimate the impact of each option on staffing, facilities, and apparatus needs.
- Prepare multi-year financial projections for the baseline and preferred alternatives.
- Calculate baseline and post-transfer costs using formats and assumptions consistent with DOR training materials, allowing results to flow directly into Innovation Grant application tables.

Baseline (Pre-Transfer) Cost Definition

For purposes of Wis. Stat. § 79.038, the pre-transfer total cost means the full annual cost of providing the affected service prior to transfer. This includes all direct and indirect costs reasonably attributable to service delivery: salaries, overtime, employer-paid benefits, operating supplies, insurance, utilities, IT support, internal service fund allocations, administrative overhead, and capital depreciation or replacement reserves. All baseline cost components are traceable to adopted budgets, audited financial statements, payroll records, or capital schedules.

For each participating jurisdiction, the study compiles annual costs for fire and EMS services across four categories: personnel and benefits; overtime; operations (supplies and services); and capital (fleet and facility costs, including allocated overhead). These costs are then combined across all jurisdictions to produce a single pre-transfer total cost figure, which serves as the denominator for the Innovation Grant savings calculation.

Post-Transfer Cost Modeling

The preferred consolidation model is costed using the same categories and base assumptions as the baseline, including wage scales, benefit loads, inflation factors, and replacement schedules—while reflecting the structural changes inherent in the new model, such as optimized staffing, revised station assignments, shared administrative functions, modified capital plans, or contracted services. Post-transfer costs are calculated by jurisdiction and then aggregated to a single combined total for direct comparison to the pre-transfer baseline.

Savings Calculation

Projected savings are expressed as a dollar amount and as a percentage of baseline costs:

- Projected savings = Baseline total cost – post-transfer total cost

- Savings percentage = (Projected savings ÷ Baseline total cost) × 100

The 10 percent savings benchmark is applied to the combined cost across all participating jurisdictions, not to individual communities. The financial model changes over time to demonstrate when savings are expected and to show a credible path toward the DOR benchmark within approximately 36 months of the first payment.

IV. Service Profile and Baseline Conditions

1. Governance, Staffing, and Coverage

Clintonville is a city in Waupaca County with a current population of 4,686 and an incorporated area of approximately 4.46 square miles. Fire protection is provided by the Clintonville Fire Department (CFD), a municipal department with an organized fire service dating to the year 1887. CFD is also contracted to provide protection for the Towns of Bear Creek (population 745), Larrabee (population 1270, and Matteson (population 908). The department is governed by the City's elected officials, with an appointed part time sworn Fire Chief responsible for daily operations, supported by line officers and a roster of approximately 30–32 paid-on-call firefighters. CFD participates in the Mutual Aid Box Alarm System (MABAS) and has mutual-aid arrangements with neighboring departments. Employee members provide fire suppression, rescue, prevention, training, Emergency Medical First Responder services and community outreach services. Clintonville Fire Department (CFD) responded to 265 incidents in calendar year 2025 with 82 of these being Emergency Medical Response either assisting the Clintonville Area Ambulance (CAAS) with First Responder Emergency Medical incidents, or another Clintonville Area Ambulance Service identified mutual aid response partner ambulance service.

The annual call trend for the CFD has risen dramatically since 2015 when the agency responded to only 93 calls for service. In 2020 there were 144 calls for service, and as stated above in 2025 just five years later 265 calls for service. The Fire Department offers contracted fire service to outside municipalities under an agreement last revised in 2017.

Clintonville Area Ambulance Service (CAAS) is a community-owned, multi-municipal nonprofit governmental agency—commonly referred to as a “third service” EMS agency—that operates independently of both the fire department and any private company. The service is owned mutually by several municipalities and operates with an independent board and separate administration. Each participating municipality appoints a representative to an ambulance commission that oversees the service. CAAS is led by a director who is a critical care paramedic with extensive EMS leadership experience, and an active medical director who oversees clinical standards and protocols.

CAAS covers more than 500 square miles and serves a population of just under 13,000 across portions of Waupaca, Shawano, and Outagamie Counties. Its service area includes the Cities of Clintonville and Marion; the Villages of Bear Creek, Big Falls, and Embarrass; and the Townships of Bear Creek, Deer Creek, Dupont, Grant, Larrabee, Matteson, Navarino, and Wyoming. The agency staffs two primary ambulances around the clock with a paramedic and an EMT or advanced EMT, plus two backup units, for a total fleet of four ambulances. Units operate from two main stations (Clintonville and Marion), with backup units based in Clintonville and Bear Creek. CAAS responded to 1,383 calls in the calendar year 2025. In addition to these emergency 911 calls, CAAS had 40 interfacility transfers / transports in calendar year 2025. Overall, the service is quite busy and covers a major area.

2. Facilities, Apparatus, Service Levels, and Mutual Aid

CFD operates from a single municipal fire station within the city, which houses the department's apparatus fleet and equipment. A preliminary assessment indicates that the existing facility does

not fully meet current or future operational needs, particularly with respect to modern apparatus housing, training space, and support functions. The facility lacks essential and regulatory required facilities such as a decontamination shower, locker room, and dedicated decontamination facilities. The station observed by the study authors is not currently compliant with DSPS standards as adopted referencing NFPA, and is not ADA compliant. More importantly, it appears that the Clintonville Fire Station has a structural issue with a sagging main vertical upright in the front left corner of the building's apparatus bay. There is additionally shifting structurally in the NW corner on the walls and floor. Questions arise if the facility in this area is safe, and an immediate recommendation is to have a structural engineer evaluate its safety. Adequate room for apparatus allowing for walk around and evacuation does not meet current DSPS and referenced NFPA risk management safety standards. Firefighters who are contaminated at a structure fire have a single bathroom and no shower facilities for emergent decontamination of potentially cancer causing smoke particulate. Gear washing is done in an area that is not segregated and is in a travel pathway. Currently one vehicle is housed outside/offsite due to space limitations. A UTV & trailer sits sideways in station delaying response and creating an escape pathway that is blocked against building codes that the very fire department is charged with enforcing. Vehicles do not have adequate spacing for safe travel. Turn out gear in the bays between trucks causes delayed turn out times and is not currently compliant with DSPS 330 and IBC.

CAAS operates from two EMS stations, one in Clintonville and one in Marion—with additional backup units housed in Clintonville and Bear Creek, providing a distributed operational footprint across its large rural service area. The facilities are independent of the Fire Agency in Clintonville and shared in the City of Marion where the Ambulance is located within the Fire Station. The administration operates out of a separate building in the city of Clintonville which is owned by CAAS.

For both agencies, service levels are defined by the ability to provide timely response to structure fires, emergency medical emergencies, vehicle crashes, and other incidents, using a combination of career, paid on shift, on-call turnout, staffed units, and mutual-aid resources. Performance is measured against locally adopted standards and applicable guidance, including NFPA 1720 for volunteer and combination fire departments. No evidence could be found of electorate formal adoption of response standards, but both CAAS and CFD leaders embraced these goals. CAAS coordinates mutual-aid and intercept arrangements with neighboring EMS providers within its three-county region using Mutual Aid. The study authors were not provided with any evidence of signed mutual aid agreements, nor is CAAS noted as a MABAS member or signature holder in the Waupaca County MABAS agreement structure. The Study authors of this study did not evaluate the adequacy or review these CAAS mutual aid agreements. Adequacy of their response times or patient outcomes was not reviewed.

3. Statutory Compliance and Program Alignment – DOR Innovation Grant

DOR Innovation Grant guidance requires any public safety, fire protection, or emergency services proposal to demonstrate that appropriate service levels will be maintained, costs will be reduced, and the agreement structure complies with Wis. Stat. § 79.038 and associated DOR rules.

For Clintonville, this means documenting baseline metrics such as response times, staffing on first alarm, mutual aid usage, and EMS unit availability, and demonstrating that any shared or consolidated model maintains or improves those measures.

The city and its partners must also confirm that volunteer and paid-on-call and full-time compensation is valued consistently for baseline and post-transfer cost modeling. Per DOR requirements, volunteer and paid-on-call labor must be assigned a fair-market-value equivalent—using the hourly wage and employer benefit load of comparable regional public safety personnel—

when calculating total service cost under § 79.038(1)(b)1. The same valuation methodology is applied to both baseline and projected cost models to ensure comparability.

Ongoing compliance under the Act 15 framework requires annual certification that post-transfer costs remain within the 115 percent statutory ceiling during the grant period, along with documentation supporting the entity’s ability to respond to potential DOR audits. The city will maintain the following records in auditable format, traceable to primary sources:

- Payroll and benefit records (Part-time and Fulltime staff)
- Volunteer labor valuation documentation if any volunteers.
- Capital replacement schedules.
- Allocation formulas for indirect costs
- Year-by-year cost comparison worksheets

Savings Projections Disclaimer: Projected cost reductions are based on stated operational assumptions. Actual savings may vary depending on call volume, labor market conditions, and capital timing. The city will monitor actual expenditures and adjust its implementation strategy as necessary to maintain compliance with applicable statutory cost limitations.

4. Financial Data

The tables below present the pre-transfer and projected post-transfer cost structures for CFD and CAAS, as well as the aggregate combined totals and statutory 115 percent compliance analysis required under Wis. Stat. § 79.038, as amended by 2025 Act 15. These are left blank for discussion purposes at this time.

Table 1. City of Clintonville — Pre-Transfer Cost of Providing Fire Protection (CFD)

CFD Fiscal Year	Personnel & Benefits	Overtime	Operating (fuel, maintenance, supplies, insurance)	Capital (apparatus, equipment, facilities)	Total Cost of Providing the Service/Duty (Pre-Transfer)
FY 2022	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
FY 2023	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
FY 2024	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
FY 2025	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Baseline FY (Pre-Transfer)	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Table 2. City of Clintonville — Pre-Transfer Cost of Providing Emergency Medical Services (CAAS)

CAAS Fiscal Year	Personnel & Benefits	Overtime	Operating (fuel, maintenance, supplies, insurance)	Capital (apparatus, equipment, facilities)	Total Cost of Providing the Service/Duty (Pre-Transfer)
FY 2022	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
FY 2023	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
FY 2024	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
FY 2025	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

CAAS Fiscal Year	Personnel & Benefits	Overtime	Operating (fuel, maintenance, supplies, insurance)	Capital (apparatus, equipment, facilities)	Total Cost of Providing the Service/Duty (Pre-Transfer)
Baseline FY (Pre-Transfer)	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Table 3. City of Clintonville — Aggregate Pre-Transfer Cost of Providing Fire Protection and Emergency Medical Services

Aggregate Fiscal Year	Personnel & Benefits	Overtime	Operating (fuel, maintenance, supplies, insurance)	Capital (apparatus, equipment, facilities)	Total Cost of Providing the Service/Duty (Pre-Transfer)
FY 2022	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
FY 2023	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
FY 2024	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
FY 2025	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Baseline FY (Pre-Transfer)	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Table 4. Projected Post-Transfer Cost of Providing Fire Protection and Emergency Medical Services — Clintonville Fire Rescue

Fiscal Year (Post-Transfer)	Personnel & Benefits	Overtime	Operating	Capital	Total Cost of Providing the Service/Duty (Post-Transfer)
Year 1	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Year 2	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Year 3	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Table 5. Statutory 115 Percent Cost Limitation Compliance — Wis. Stat. § 79.038(1)(b)3.

As amended by 2025 Wisconsin Act 15, total post-transfer costs during the grant award period may not exceed 115 percent of the pre-transfer total cost. The table below confirms projected compliance for each year of the grant period.

Fiscal Year	Pre-Transfer Baseline	115% Maximum Allowable	Projected Post-Transfer Cost	Compliant (Y/N)
Year 1	\$ _____	\$ _____	\$ _____	Yes
Year 2	\$ _____	\$ _____	\$ _____	Yes
Year 3	\$ _____	\$ _____	\$ _____	Yes

Projected post-transfer costs remain below the 115 percent statutory ceiling for each year of the grant award period and are therefore compliant with Wis. Stat. § 79.038 as amended.

5. Financial Analysis Framework

The cost model applies a straightforward savings test consistent with DOR guidance. For Innovation Grant evaluation purposes, reviewers will examine:

- **Baseline total cost (X):** The pre-transfer total cost for the fiscal year designated as the baseline, inclusive of wages, overtime, benefits, supplies, fuel, maintenance, insurance, utilities, IT/overhead, and capital or lease costs attributable to fire protection and EMS.
- **Post-transfer total cost (Y):** The projected full cost of the consolidated service for the equivalent fiscal period.
- **Annual savings:** $X - Y$
- **Savings percentage:** $(X - Y) \div X \times 100$

For purposes of the Innovation Grant savings test, the City of Clintonville's pre-transfer total cost of providing fire protection and emergency medical services is defined as the sum of all personnel, benefits, overtime, operating, and capital costs recorded under the City's Fire Protection budget and related internal service accounts for the baseline fiscal year. This total is calculated across all participating jurisdictions (City of Clintonville and any contracted towns, as applicable) and aggregated to a single combined figure, which serves as the denominator for the ≥10 percent cost savings test, consistent with DOR's planning benchmark under Wis. Stat. § 79.038.

V. Transfer Options and Agreement Feasibility

This section summarizes the three service-transfer scenarios evaluated for CFD and CAAS. Each concept was screened against statutory eligibility, DOR Innovation Grant requirements, local governance goals, and feedback from mutual-aid partners.

Scenario	Description	Eligibility	Recommendation
1	Full transfer to another governmental provider	Eligible under § 79.038	Not recommended — regional partners lack capacity and political support
2 (Preferred potential)	Joint department — Clintonville Fire Rescue (CFD + CAAS consolidation)	Eligible under § 79.038	Recommended — meets all three statutory tests; potentially achievable ≥10% savings; aligns with local governance goals, but this would require that the CFD staffing for fire would remain consistent with no cost increases.
3	Expanded contract with nonprofit or private provider	Eligible under § 79.038	Not recommended — limited local appetite; inconsistent with long-term governance preferences

Scenario 1 — Full Transfer to Another Governmental Provider

Under this scenario, Clintonville would enter into an agreement to transfer fire protection and emergency medical services to another county or municipal provider. State law permits a

municipality to transfer allowable services to another public entity, nonprofit organization, or private provider, provided the service falls within an eligible category and the parties execute a qualifying agreement. After consulting with surrounding communities and services, this option is not advanced. Potential partner agencies indicated that they lack the resource capacity and political support to assume full responsibility for Clintonville's fire and EMS system. Full transfer to another governmental provider is not considered a viable near-term pathway for the city of Clintonville.

Scenario 2 — Joint Department (Clintonville Fire Rescue) — Preferred

Under this scenario, CFD and CAAS are consolidated into a single fire-EMS organization, designated Clintonville Fire Rescue. The consolidated department would be led by a Fire Chief, with all CAAS personnel, vehicles, equipment, and facilities integrated under a unified governance and command framework. The CAAS staff would become employees of the City of Clintonville. The option of providing ambulance transport services to only the City of Clintonville, or for the City to provide its own services and contract with certain towns (to be determined) are both options. In this model it is assumed that existing fire contracts would remain, but fee structures reviewed and the contract re-negotiated. All CAAS owner municipalities could either retain the existing ambulance company and buy out the City of Clintonville share or be offered a renegotiated contract for EMS Ambulance services from the newly created City entity if the city wished.

Considering this, this model is recommended as the preferred consolidation option based on the following considerations.

Operational Effectiveness

- When the primary ambulance is currently committed, cross-trained fire personnel can staff a second EMS unit from the fire station, improving response times for overlapping calls and time-critical emergencies.
- Many serious incidents, fires, motor vehicle crashes with entrapment, technical rescues, and hazmat events; require both fire and EMS resources. A unified department places all responders under a single incident command structure, reducing handoffs and improving on-scene coordination.
- Firefighter-EMS providers can deliver medical care, perform rescue tasks, and manage hazards as a single crew, simplifying deployment and reducing capability gaps during complex incidents. This cross staffing model allows for greater flexibility and eliminates the difficulty with multiple insurance carriers in cross credentialing and apparatus driving privileges.
- The movement of the staff to the Fire Department as City employees also allows the offering of the Wisconsin Retirement System, better Health Insurance and thus is more attractive than options currently available to the CAAS staff. Ultimately this leads to better fulltime staff retention.
- The consolidation also eliminates duplicative overhead management structures.

Efficiency and Cost Structure

- While consolidation eliminates duplicate administration, training programs, logistics, facilities support, and certain dispatch and IT functions. Overhead increases in the Fire Department such as making the Chief a fulltime employee. This creation of a leader for the consolidated new agency will be necessary. The shared overhead across a single department, which may initially mean additions like the Chief will lower cost overall on a per call basis compared to maintaining separate fire and EMS organizations.

- Fire type call volume is typically lower than EMS volume. Cross-training firefighters as EMS providers allow the same staff to manage frequent medical calls and less frequent fire incidents, rather than maintaining two separate agencies with idle capacity.
- The Fire Service is changing and Clintonville Fire will fall victim to the inevitable shortage of staff situations that plague most part time fire agencies. Consolidation with CAAS allows for the conversion of existing CAAS staff to firefighters as well as EMS, or the replacement of those who wish to not embrace this model.
- The elimination of insurance coverages that are duplicative, a more certain control of finance spending, and mandatory annual audit compliance are also tangible benefits of a combined organization.
- A combined fleet, maintenance program, and CAD/records management system can be combined and will reduce parallel infrastructure and thus simplifies purchasing, maintenance, and technical support.
- Currently it is highly likely that CASS is serving communities that do not pay an adequate fee for the genuine cost of Advanced life support services. The CAAS uncollectable percentage (write off) is 13.75%. The authors of this study were not given a breakdown by municipality, but this is well divided.
- There are duplicate administrative buildings that could either be consolidated into a revised functional Fire Rescue Service building or be eliminated.
- Depending on contracted offerings to municipalities outside of Clintonville for fire and Ambulance, there may be an opportunity to reduce the total number of Ambulance Apparatus to just two vehicles.
- The current total population covered by the CAAS based on a WI Dept. of Administration estimate includes:
 1. City of Clintonville – 4,686
 2. City of Marion – 1,307
 3. Town of Larrabee – 1,270
 4. Town of Matteson – 908
 5. Town of Grant – 965
 6. Town of Dupont – 759
 7. Village of Embarrass – 359
 8. Town of Bear Creek – 745
 9. Town of Navarino – 414
 10. Village of Bear Creek – 419
 11. Town of Deer Creek – 626
 12. Village of Big Falls – 62
 13. Town of Wyoming - 322
- Combining into one agency will allow for a comprehensive building needs assessment which will be required to address shortcomings at both Clintonville Fire Department and Clintonville Area Ambulance Service that currently exist. The study herein does not address any costs savings of facilities currently utilized, nor does it address required future building needs and capital costs for such.

System Integration and Oversight

- Under a single agency, medical, fire, rescue, and special-operations training can be standardized, improving interoperability, safety, and quality control.

- A unified Fire-EMS department reports through one chain of command to local elected officials, who gain clearer oversight of budgets, performance, financial concerns, and risk management.
- Once EMS functions are fully embedded in the Fire Department, the city is better positioned to explore mobile integrated health and community paramedic programs aimed at reducing low-acuity 911 use and emergency department transport.
- The exit from the current CAAS agreement and segregation of these assets will require legal review. There does not appear to be a pre-agreed exit provision in the existing agreements.
- It is known that at least two other CAAS member municipalities may be reviewing outside Ambulance coverage options. The timing of this study and integration make sense from an overall timing perspective given the current developing situation.
- The City of Clintonville fire protection contract with its original noted as 1995, and latest review in 2017 predates the state of Wisconsin's enactment of Wisconsin Administrative Code WEM 8 on December 1st, 2006. This Administrative Code establishes procedures for fire, rescue, and emergency medical services mutual aid, defining, for example, chief officer roles and emergency, defined as a situation that exceeds local resources. Clintonville Fire Operates within this structure currently. The current CFD agreement as written has conflicting language regarding mutual aid and should be changed to reflect the CFD's current use of MABAS. Additionally, no evidence can be found that Clintonville or any of the municipalities it contracts, nor CAAS have signed the legal MABAS agreement. Specifically, Section 9 of the current Fire Agreement calls for the billing in the event of mutual aid, but the practices in the MABAS system in which CFD operates do not actually allow this.
- There was no evidence that CAAS was a member or utilizes the MABAS agreement language available to it in state statute. Because they are not utilizing such, there is no statutory limits recognized on liability which is offered under the mutual aid provisions of WEM 8 for agencies using MABAS.
- If Option Two (2) is chosen, implementation and integration will need to include facility needs assessments which are only analyzed briefly herein.

Potential Cost-Savings

The consolidated model offers a realistic path to saving money and increasing reliable EMS and Fire service for the City of Clintonville. While it is not currently possible to detail costs until a model of service is chosen by the electorate in the City of Clintonville, it is of the author's opinion that meeting or exceeding the 10 percent total cost-savings benchmark is possible.

Administration

- Streamlined administration (single chief/command team; consolidated support staff).
- Optimized staffing and deployment (shared schedules; dual-role positions where appropriate).
- Integrated capital planning (one apparatus and ambulance replacement plan across the system).
- A single Records Management and Patient Care Reporting (PCR) system.

Facilities

- Consolidates two separate maintenance budgets) into a single financial obligation.
- Ends the inefficiency of maintaining two partially utilized spaces by moving to one optimally in the city of Clintonville.
- Cuts total spending on electricity, water, heating, and cooling by powering one building.

- Reduces contracts for janitorial, landscaping, security, and pest control by consolidating them under one roof.
- Redundant property can be sold.
Centralizes purchasing of supplies, furniture, and equipment for one larger user base, allowing for volume discounts.
- Lowers costs associated with running two separate networks, internet connections, and server rooms by consolidating to one.
- Avoids the need for separate HVAC replacements, roof repairs, or parking lot resurfacing at two aging facilities by consolidating into one.
- A single facility allows for uniform processes regarding mail delivery, records storage, and receiving, reducing redundancy and confusion.

After the electorate makes a determination on service type, consolidations and contracts it may or may not wish to offer; a detailed financial model must be run to show at least a 10 percent reduction in combined fire and EMS costs relative to the pre-transfer baseline while maintaining required service levels. This is what would be required to be eligible for any innovation grants. The authors believe regardless of any eligibility for innovation funds that the City of Clintonville should immediately evaluate the CAAS and CFD service offerings including the provision of offering services by contract. This will mean reviewing contract service costs, which are not beneficial to the City of Clintonville or its citizens.

Scenario 3 — Contract with Nonprofit or Private Provider

Because CAAS is already an established EMS provider, a third scenario considered an expanded contractual model in which CAAS—or a similar entity—becomes the primary provider of both EMS and specified fire or rescue functions under a long-term contract. Under this option, the City would retain ownership of certain assets and responsibilities while contracting out a broader emergency services bundle. This scenario is conceptually feasible under Wis. Stat. § 79.038, but initial stakeholder feedback revealed limited appetite—on both sides—for shifting to a contract-dominated model after decades of locally controlled fire and third-service EMS. The study therefore does not pursue this option further, while noting it as a theoretical alternative should local circumstances change.

V. Analysis and Findings – Scenario 2

Joint Service Context

CFD provides fire suppression, rescue, and related emergency response within the city and contracted areas, operating as a municipal department with a paid-on-call roster, a city fire station, and an apparatus fleet. CAAS has provided paramedic-level ambulance coverage since 1980, serving Clintonville, Marion, several villages, and multiple townships across roughly 500 square miles and a population of approximately 13,000. Together, the two agencies deliver the community's core fire protection and emergency medical services from three separate stations. Full agency profiles, staffing details, facilities information, and service levels are provided in Section IV.

Test 1 — Agreement and Contract Feasibility — Result: Feasible

Under the preferred consolidation model, the City of Clintonville, and any participating towns (or not if the city wished to go it alone) would enter into a qualifying agreement creating a unified fire protection and emergency services system encompassing both fire suppression/rescue and EMS transport under a single governance and command structure. This can be implemented through either an intergovernmental agreement among the City and participating towns designating a joint

fire-EMS department, or a service-transfer agreement in which the City assumes full fire-EMS responsibility and contracts with partner municipalities for service delivery, which is the study's recommendation.

In either case, a qualifying agreement can be structured to satisfy all DOR requirements: a clear definition of services and duties transferred; a contract term of at least three years; specified effective dates, cost-sharing formulas, and payment schedules; and performance expectations consistent with the cost-savings plan. On this basis, the study concludes that a qualifying agreement for a consolidated Clintonville fire-EMS service is legally and practically feasible. The study and its authors therefore recommend regardless of innovation opportunity that the city immediately reviews and considers such. Given that both the CAAS and CFD contracts need revision, now is the time for this to be seriously considered.

Test 2 — Allowable Service Classification — Result: Allowable

The combined fire-EMS agency would provide services that fall squarely within DOR's allowable categories for Innovation Grants. The key functions include fire suppression, rescue, prevention, and related activities (fire protection); EMS response and ambulance transport (emergency services); and associated training, administration, communications, and IT functions that directly support these public safety operations. Because CFD is a fire protection and rescue provider and CAAS is an emergency medical services provider, the unified Clintonville Fire Rescue organization falls entirely within the "fire protection" and "emergency services" categories the program is designed to support. Tests 1 and 2 are therefore satisfied under the preferred consolidation scenario. It is likely DOR would give emphasis on consideration of a major grant if the City did explore outside contracting with some or all the current CFD and CAAS municipalities.

Test 3 — Achievability of ≥10% Savings — Result: Achievable

Detailed baseline and post-transfer financial models need to compare the combined fire and EMS cost structure before and after consolidation / changes. Under reasonable assumptions regarding staffing, overtime control, administrative consolidation, and capital planning, the preferred joint-department model projects a reduction in total annual cost that likely can meet the 10 percent savings relative to the combined pre-transfer baseline. Savings are expected to materialize primarily through administrative streamlining, improved deployment, and coordinated capital investment with likely increase in some personnel costs.

The financial model presented to DOR must demonstrate over time a credible savings trajectory consistent with the DOR planning benchmark of approximately 36 months from the first Innovation Grant payment. Full tables, assumptions, and sensitivity analyses are not provided as this will require an electorate and legal consideration first.

Sensitivity and Risk Analysis

To evaluate the robustness of projected savings, the analysis will need to financially examine how results change when key assumptions vary.

Call volume. Higher-than-expected EMS call growth, recessionary payment result son collected EMS revenue and or service demands may require additional unit hours or staffing, which could reduce net savings. Conversely, successful community paramedicine or alternative response initiatives could slow call growth and increase savings.

Personnel costs. If wage or benefit costs rise faster than assumed, projected savings may narrow. Aligning staffing models and overtime management with the consolidation plan is critical to

maintaining the savings trajectory. This points to the key for a strong leader with these Fire and EMS management skills.

Capital needs. Unexpected apparatus or facility replacement needs could temporarily increase capital spending. Coordinated, system-wide capital planning helps smooth these impacts over time. Currently in both the Fire and EMS arena, alternatives to capital replacement need to be reviewed. These include lower cost chase vehicles vs. Engine response on EMS calls, longer duration apparatus replacement schedules, and enhanced refurbishment vs. new replacement options. These long term can result in tremendous savings that achieve more in debt savings than the 10% DOR goal. Since these need electorate and operation discussion, no assumptions are yet made in this regard. As such the 10% savings goal may be conservative.

Conditions that could push savings below the 10 percent benchmark include inability to consolidate administrative roles or facilities as planned; significant increases in compensation without offsetting efficiencies; or major new capital obligations incurred after the baseline year without corresponding reductions elsewhere. These risks should be actively monitored during implementation, with contingency strategies identified in the final implementation plan. Although currently envisioned these are unlikely, these can occur during time of harsh economic times, changes in State of WI shared revenue etc.

VII. Formal Recommendation

Based on the options analysis and evaluation against both the opportunities for streamlined and increased service to the City of Clintonville as well as the three Innovation Grant eligibility tests, the study makes the following findings:

- Scenario 1 (full transfer to another governmental provider) is not recommended due to limited regional capacity and insufficient political support among potential partner agencies.
- Scenario 3 (expanded contract with a nonprofit or private provider) is theoretically eligible under § 79.038 but does not align with local governance preferences or the community's long-term interest in retaining direct public-safety oversight and is therefore not recommended.
- Scenario 2 (joint services department — Clintonville Fire Rescue) best satisfies all three statutory tests; aligns with local goals and citizen feedback and offers a realistic path to better service to the City's citizens while achieving at least 10 percent total cost savings while maintaining or improving service levels in the long term.

Recommendation: The City of Clintonville should pursue Scenario 2—the joint department model (Clintonville Fire Rescue)—as the preferred consolidation model for Innovation Grant implementation under Wis. Stat. § 79.038.

References Credited

- Information Provided through email request response – Clintonville Area Ambulance – February 2026
- City staff Interviews, Chief Shane Kruegar, Caz Muske, Mayor Steve Kettenhoven
- Clintonville Area Ambulance Contract and Funding Model as provided by City of Clintonville WI
- Clintonville Fire Department Service Contract and Funding Model as provided by the City of Clintonville
- City of Clintonville Fire Protection Budget Meeting – Sept. 4th, 2025
- Waupaca 911 dispatch date, Waupaca County
- City of Marion Interview Chief Joe Stuhr
- City of Marion Administrator Interview Mary Rogers – August 2025
- Wisconsin EMS report data DHS, Sept. 2025
- Wisconsin Office of Rural Health – Report June 2025
- Department of Administration – Population Data File January 2026
- City of Clintonville Comprehensive Plan May 14th, 2019
- Robert M LaFollette School of Public Affairs, EMS strategies to improve reliability- Spring 2025
- City of Clintonville Fire Dept. Record Management System 2012 – 2025 data file
- Wisconsin Department of Revenue – Innovation Grant Directives
- NFPA 1710, 1720
- WI DSPS 332 and 330
- Wisconsin Policy Forum – www.wispolicyforum.org

Peggy Johnson

From: Thomas Behnken
Sent: Tuesday, June 2, 2026 9:31 PM
To: Jeannie Schley
Cc: Peggy Johnson; Jim SupanichSupanich; Greg Rose; Branden Schirpke; Brandon Braden; Darrell Hansen; Tammy Strey-Hirt; Aimee Ebert; Stephanie Bonikowske; Brad Rokus
Subject: Resignation from Common Council

6/2/2026

To: Mayor Jeannie Schley
Cc: City Clerk Peggy Johnson
Cc: Members of the Common Council

Dear Mayor Jeannie Schley and Members of the Common Council,

Please accept this letter as my formal resignation from the office of Alderperson for District 3, effective July 1st, 2026.

After careful consideration, I have concluded that increasing personal and professional commitments will prevent me from dedicating the time and attention necessary to serve the residents of District 3 as effectively as they deserve.

Serving the residents of District 3 and the City of Clintonville has been a privilege and an honor. I am grateful for the trust the voters placed in me and for the opportunity to work alongside my fellow council members, city staff, and community members in service to our city.

I am proud of what we have accomplished together during my tenure and wish the City of Clintonville continued success in the years ahead.

Respectfully,

Thomas Behnken
Alderperson, District 3



CITY OF CLINTONVILLE

WISCONSIN 54929

ORDINANCE NO.: 1242

INTRODUCED BY:

SECONDED BY:

THE COMMON COUNCIL OF THE CITY OF CLINTONVILLE, WISCONSIN, DO ORDAIN that **CHAPTER 2, COMMON COUNCIL, 2.05 STANDING COMMITTEES**, is hereby amended as follows:

2.05 STANDING COMMITTEES The following committees shall be appointed by the Mayor at the Organizational Meeting of the Council each year, and the Chairperson of each shall be designated by the Mayor. All appointments are subject to confirmation by the Council.

(3-6) SAFETY AND ORDINANCE COMMITTEE.

(a) Membership. The Safety and Ordinance Committee shall consist of five (5) council members.

(b) Jurisdiction. The Safety and Ordinance Committee shall have jurisdiction over safety matters, traffic matters, and the review of ordinances to be introduced.

This ordinance shall take effect upon passage and publication as provided by law.

CITY OF CLINTONVILLE

By _____

Jeannie Schley, Mayor

By _____

Peggy Johnson, Clerk

Adopted:
Published:

REZONING EXHIBIT

SHEET 1 OF 1

LOT 3 OF CERTIFIED SURVEY MAP NO. 4981, RECORDED IN VOLUME 16 OF CERTIFIED SURVEY MAPS ON PAGES 58-59 AS DOCUMENT NO. 585177, BEING PART OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4, THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 AND THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 24, TOWNSHIP 25 NORTH, RANGE 14 EAST, CITY OF CLINTONVILLE, WAUPACA COUNTY, WISCONSIN

LOT 3 CSM NO. 6177
TAX PARCEL 30 24 80154
ZONED: R3 MULTIPLE FAMILY DISTRICT
CURRENT USE: VACANT LANDS

LOT 2 CSM NO. 1427
TAX PARCEL 30 24 12 10
ZONED: I1 INDUSTRIAL DISTRICT
CURRENT USE:
INSTITUTIONAL FACILITIES

AREA TO BE
REZONED TO I1
121,651 S.F.
2.793 ACRES

LOT 3 CSM NO. 4981
TAX PARCEL 30 24 80163
ZONED: R3 MULTIPLE FAMILY DISTRICT
CURRENT USE: VACANT LANDS

LOT 2 CSM NO. 6929
TAX PARCEL 30 24 80165
ZONED: I1 INDUSTRIAL DISTRICT
CURRENT USE: INDUSTRIAL

UNPLATTED LANDS
TAX PARCEL 30 24 80110
ZONED: R3 MULTIPLE FAMILY DISTRICT
CURRENT USE: VACANT LANDS

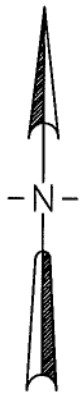
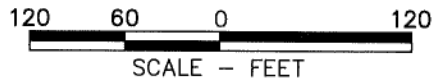
ROBERT STREET
CLARENCE E. ROHRER'S
FIFTH SUBDIVISION
ZONED: R1 RESIDENTIAL DISTRICT
CURRENT USE: RESIDENTIAL
115
116
117

caddar: W:\PROJECTS\A0614\092600196-Schutt_Industrial\CADD\Civil3D\Survey Documents\REZONE\LTT Properties_Rezone.dwg Plot Date: 3/13/2026 6:51 AM

McMAHON
ENGINEERS ARCHITECTS

1445 McMAHON DRIVE NEENAH, WI 54956
Mailing: P.O. BOX 1025 NEENAH, WI 54957-1025
Tel: (920) 751-4200 Fax: (920) 751-4284

BEARINGS ARE REFERENCED TO MATCH
CERTIFIED SURVEY MAP NO. 4981



Project No. A0614 09-26-00196
Drawn By AMS Date March 2026

Report Criteria:
Report type: Summary

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Amount
05/26	05/13/2026	93330	105038	920 PROPERTY SOLUTIONS LLC	217.89
05/26	05/13/2026	93331	104721	ACEVEDO, BRENDA	40.00
05/26	05/13/2026	93332	70007	ALLIANT ENERGY	1,083.50
05/26	05/13/2026	93333	102423	AMARIL UNIFORM COMPANY	3,899.19
05/26	05/13/2026	93334	103845	AMAZON CAPITAL SERVICES	3,313.87
05/26	05/13/2026	93335	104573	AQUATIC INFORMATICS INC	1,972.36
05/26	05/13/2026	93336	104124	AT&T MOBILITY II LLC	1,161.79
05/26	05/13/2026	93337	1402	AYRES ASSOCIATES INC	9,086.50
05/26	05/13/2026	93338	102545	B & M TECHNICAL SERVICES INC	1,355.00
05/26	05/13/2026	93339	101239	BADGER LABORATORIES &	2,354.00
05/26	05/13/2026	93340	101047	BADGER POWER MKTG AUTHORITY	836,468.10
05/26	05/13/2026	93341	104247	BELSON OUTDOORS LLC	1,186.47
05/26	05/13/2026	93342	104679	BE'S REFRESHMENTS INC	94.00
05/26	05/13/2026	93343	105050	BETZ, BECCA	80.00
05/26	05/13/2026	93344	105051	BETZ, ERIC	35.00
05/26	05/13/2026	93345	100608	BOND TRUST SERVICES CORP	800.00
05/26	05/13/2026	93346	101049	BORDER STATES INDUSTRIES INC	5,989.50
05/26	05/13/2026	93347	105031	BUREAU VERITAS NATIONAL ELEVAT	187.00
05/26	05/13/2026	93348	102829	CAHALA, GLEN	42.44
05/26	05/13/2026	93349	104934	CASELLE LLC	1,200.00
05/26	05/13/2026	93350	104898	CENGAGE LEARNING INC	129.75
05/26	05/13/2026	93351	101056	CHARTER COMMUNICATIONS	3,063.82
05/26	05/13/2026	93352	104908	CHARTER COMMUNICATIONS	153.95
05/26	05/13/2026	93353	103335	CHEMTRADE CHEMICALS US LLC	4,448.70
05/26	05/13/2026	93354	105029	CHRISTIANSEN, DAVID	85.00
05/26	05/13/2026	93355	101998	CINTAS CORPORATION LOC 443	398.13
05/26	05/13/2026	93356	101311	CLINTONVILLE BEAT THE HEAT/SPRI	2,000.00
05/26	05/13/2026	93357	1000	CLINTONVILLE UTILITIES	24,276.41
05/26	05/13/2026	93358	103378	CORE & MAIN	836.00
05/26	05/13/2026	93359	103603	CR CANVAS SPECIALTIES INC	337.48
05/26	05/13/2026	93360	3080	DEMCO INC	85.29
05/26	05/13/2026	93361	16015	DEPARTMENT OF FINANCIAL INSTITU	20.00
05/26	05/13/2026	93362	375	DIAMOND BUSINESS GRAPHICS INC	3,292.35
05/26	05/13/2026	93363	4020	DIGGERS HOTLINE INC	27.90
05/26	05/13/2026	93364	102925	EAGLE ENGRAVING INC	159.95
05/26	05/13/2026	93365	6075	ELAN FINANCIAL SERVICES	5,488.27
05/26	05/13/2026	93366	103271	ELM USA INC	25.00
05/26	05/13/2026	93367	103214	FARRELL EQUIPMENT & SUPPLY CO I	799.99
05/26	05/13/2026	93368	7034	FASTENAL COMPANY	603.98
05/26	05/13/2026	93369	105045	FIRE & INDUSTRIAL RESPONSE	31,250.00
05/26	05/13/2026	93370	101220	FOCUS ON ENERGY / SEERA	1,724.14
05/26	05/13/2026	93371	101086	FORSTER ELECTRICAL ENGINEERIN	18,713.75
05/26	05/13/2026	93372	103790	FOX VALLEY TECHNICAL COLLEGE	325.00
05/26	05/13/2026	93373	1217	FRONTIER COMMUNICATIONS CORP	288.00
05/26	05/13/2026	93374	105049	GABRIELSON, KAYTLIN	100.00
05/26	05/13/2026	93375	101408	GALLS LLC	50.99
05/26	05/13/2026	93376	104055	GFL ENVIRONMENTAL	512.00
05/26	05/13/2026	93377	103331	HARTER'S FOX VALLEY DISPOSAL	24,597.65
05/26	05/13/2026	93378	942	HAWKINS INC	4,892.56
05/26	05/13/2026	93379	103144	HEINS APPLIANCE AND REFRIGERATI	568.80

M = Manual Check, V = Void Check

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Amount
05/26	05/13/2026	93380	105039	HOFFMAN, KATHRYN	16.19
05/26	05/13/2026	93381	101384	HYDROCORP LLC	1,732.00
05/26	05/13/2026	93382	104535	IGL, MICHAEL	540.00
05/26	05/13/2026	93383	10170	IMMEL EXCAVATING INC, RJ	6,523.67
05/26	05/13/2026	93384	105054	INNOVATIVE PUBLIC ADVISORS	7,375.00
05/26	05/13/2026	93385	103213	INTEGRATED SOLUTIONS INC	2,013.00
05/26	05/13/2026	93386	104709	JAMES IMAGING SYSTEMS INC	189.70
05/26	05/13/2026	93387	103618	JOHNSON, KRYSTAL	35.00
05/26	05/13/2026	93388	104013	KELLER, BETSY	100.00
05/26	05/13/2026	93389	105048	KINTOP, TIFFANY	80.00
05/26	05/13/2026	93390	105047	KOHEL, MADISON	100.00
05/26	05/13/2026	93391	103798	KUNKEL ENGINEERING GROUP	1,146.99
05/26	05/13/2026	93392	102546	KWIK TRIP INC	10,337.86
05/26	05/13/2026	93393	105052	LORGE-STRONG PLUMBING & SEPTI	550.00
05/26	05/13/2026	93394	104894	MACH, SANDRA	480.00
05/26	05/13/2026	93395	614	MIDWEST TAPE LLC	681.22
05/26	05/13/2026	93396	352	MSA PROFESSIONAL SERVICES INC	716.75
05/26	05/13/2026	93397	940	MULTI MEDIA CHANNELS LLC	391.72
05/26	05/13/2026	93398	102491	NAPA AUTO PARTS	102.28
05/26	05/13/2026	93399	103257	NCI COMMUNICATION SOLUTIONS	22,708.24
05/26	05/13/2026	93400	10860	NCL OF WISCONSIN INC	308.99
05/26	05/13/2026	93401	103115	NORTH CENTRAL FIRE CHIEF ASSOC	50.00
05/26	05/13/2026	93402	10890	NORTHEAST WI TECHNICAL COLLEG	462.00
05/26	05/13/2026	93403	101410	O'REILLY AUTO PARTS	193.78
05/26	05/13/2026	93404	10960	PACKER CITY INTL TRUCKS INC	950.88
05/26	05/13/2026	93405	11063	PETTY CASH	9.15
05/26	05/13/2026	93406	12043	POMP'S TIRE SERVICE INC	57.05
05/26	05/13/2026	93407	104080	PRAIRIE NURSERY INC	9,517.76
05/26	05/13/2026	93408	103236	PREMIUM WATERS INC	11.99
05/26	05/13/2026	93409	101119	PUBLIC SERVICE COMMISSION	9,044.26
05/26	05/13/2026	93410	782	RIVERSIDE GOLF CLUB	175.00
05/26	05/13/2026	93411	103354	SAFELITE FULFILLMENT INC	361.39
05/26	05/13/2026	93412	105046	SCHUTT, SHARON	80.00
05/26	05/13/2026	93413	103660	SERVI GROUP INC	6,275.00
05/26	05/13/2026	93414	61	SHAWANO COUNTY TREASURER	372.00
05/26	05/13/2026	93415	102783	SPEE-DEE DELIVERY SERVICE INC	39.87
05/26	05/13/2026	93416	2075	STERLING WATER INC	31.50
05/26	05/13/2026	93417	103564	STRAND ASSOCIATES INC	6,800.00
05/26	05/13/2026	93418	102211	STUART C IRBY COMPANY (OPCO)	1,985.03
05/26	05/13/2026	93419	480	T L KERSTEN EXCAVATING LLC	1,260.00
05/26	05/13/2026	93420	103041	TITAN AVIATION FUELS	33,692.84
05/26	05/13/2026	93421	104570	TONY'S CEMETERY SERVICE	6,080.00
05/26	05/13/2026	93422	19020	TORBORGS LUMBER & SUPPLY	1,162.57
05/26	05/13/2026	93423	104911	TRANE U.S. INC.	2,336.00
05/26	05/13/2026	93424	104145	UNITED COOPERATIVE	122.50
05/26	05/13/2026	93425	102552	US BANK EQUIPMENT FINANCE	1,069.26
05/26	05/13/2026	93426	20098	USA BLUE BOOK	507.00
05/26	05/13/2026	93428	105053	VILLAGE OF SURING	32.00
05/26	05/13/2026	93429	60007	WAUPACA COUNTY TREASURER	1,168.83
05/26	05/13/2026	93430	60019	WEYERS EQUIPMENT INC	2,200.33
05/26	05/13/2026	93431	60053	WI DEPT OF JUSTICE (L6901T)	189.00
05/26	05/13/2026	93432	80080	ZIMDARS HARDWARE INC	157.50
05/26	05/20/2026	93427	40016	VERMEER-WISCONSIN INC	.00 V

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GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Amount
05/26	05/20/2026	93433	103845	AMAZON CAPITAL SERVICES	7,599.09
05/26	05/20/2026	93434	101056	CHARTER COMMUNICATIONS	179.60
05/26	05/20/2026	93435	20081	FRONTIER COMMUNICATIONS	416.07
05/26	05/20/2026	93436	105056	REDD, KYLE	540.00
05/26	05/20/2026	93437	10648	SECURIAN FINANCIAL GROUP INC	621.28
05/26	05/20/2026	93438	103250	UHS PREMIUM BILLING	79,668.91
05/26	05/20/2026	93439	60083	WE ENERGIES	4,445.06
05/26	05/20/2026	93440	60030	WI DEPT OF REVENUE-SALES TAX	8,275.28
05/26	05/20/2026	93441	100536	WISCONSIN DEPT OF REVENUE	5,847.94
05/26	05/28/2026	92993	104346	EPR SYSTEMS USA INC	5,626.00- V
05/26	05/28/2026	93442	104346	EPR SYSTEMS USA INC	5,626.00
05/26	05/29/2026	93443	102946	WOLF RIVER LAWYERS SC	3,654.50
Grand Totals:					<u><u>1,253,592.30</u></u>

Report Criteria:

Report type: Summary

Distribution Summary

Category	Distribution	Amount
ADMINISTRATION	ADMINISTRATION FEES	1,237.50
ADMINISTRATION	BUSINESS LICENSES	14,650.81
ADMINISTRATION	CELL TOWER LEASE	3,672.74
ADMINISTRATION	COMMUNITY EVENT FEE	378.20
ADMINISTRATION	DOG LICENSES DUE TO COUNTY	17.50
ADMINISTRATION	Enter Desc Here	7,559.58
ADMINISTRATION	LEASES	5,217.33
ADMINISTRATION	MISCELLANEOUS REVENUES	65.00
ADMINISTRATION	NONBUSINESS LICENSES	47.50
ADMINISTRATION	ROOM TAX REVENUE	630.72
ADMINISTRATION	ROOM TAX REVENUE	1,471.68
ADMINISTRATION	SALES TAX	20.80
AIRPORT	LAND LEASE	9,867.00
AR PAYMENT INV.	AR PAYMENT	9,210.48
BUILDING INSP/ASSESSOR	BUILDING PERMITS & INSPECTION	1,051.02
BUILDING INSP/ASSESSOR	BUILDING PERMITS PAYABLE	4,229.10
BUILDING INSP/ASSESSOR	ZONING APPEALS	125.00
LIBRARY	COPY MACHINE REVENUE	291.65
LIBRARY	DONATIONS-805	150.00
LIBRARY	LIBRARY FINES	64.45
LIBRARY	MISCELLANEOUS REVENUES	2,012.00
LIBRARY	SALES TAX	16.05
PARK & REC DEPARTMENT	CC FEES	123.22
PARK & REC DEPARTMENT	GRAVE OPEN/CLOSE	1,600.00
PARK & REC DEPARTMENT	HEADSTONE MARKING	300.00
PARK & REC DEPARTMENT	LOT SALE	1,250.00
PARK & REC DEPARTMENT	PARK FEES	306.15
PARK & REC DEPARTMENT	SALES TAX	196.05
PARK & REC DEPARTMENT	SOCCER FEES	1,719.42
PARK & REC DEPARTMENT	SUMMER PROGRAMS	1,359.28
PARK & REC DEPARTMENT	USER FEES	56.88
POLICE DEPARTMENT	BIKE LICENSE	10.00
POLICE DEPARTMENT	CITY PROPERTY SALES	1,211.58
POLICE DEPARTMENT	DOG POUND REVENUE	80.00
POLICE DEPARTMENT	EMERGENCY GOV'T GRANTS	822.08
POLICE DEPARTMENT	FUNDRAISING-COMM POLICE EFFORT	410.00
POLICE DEPARTMENT	K-9 FUNDRAISING REVENUE	430.25
POLICE DEPARTMENT	LAW AND ORDINANCE VIOLATIONS	5,893.89
POLICE DEPARTMENT	LAW ENFORCEMENT FEES	108.82
POLICE DEPARTMENT	LICENSE PLATES PAYABLES	18,113.20
POLICE DEPARTMENT	MISCELLANEOUS REVENUES	200.00
POLICE DEPARTMENT	MOTOR VEHICLE REGISTRATIONS	1,037.15
POLICE DEPARTMENT	PARKING VIOLATIONS	45.00
POLICE DEPARTMENT	SALES TAX	2.43
STREET DEPARTMENT	FLOWERS & FIRS DONATIONS	180.00
Grand Totals:		<u>97,441.51</u>

Report Criteria:

- Detail report.
- Invoices with totals above \$0 included.
- Only unpaid invoices included.

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
100				
100-10-48900 MISCELLANEOUS REVENUES				
PETTY CASH	MAY 2026	COPIES	05/31/2026	.75-
PETTY CASH	MAY 2026	COPIES	05/31/2026	.75-
Total 100-10-48900 MISCELLANEOUS REVENUES:				1.50-
100-10-51103-1500 EMPLOYEE BENEFITS				
TROPHIES & TREASURES	1650	NAMEPLATE-S SCHLEY, MAYOR	05/06/2026	10.00
Total 100-10-51103-1500 EMPLOYEE BENEFITS:				10.00
100-10-51301-1100 SALARIES				
WOLF RIVER LAWYERS SC	JUNE 2026	JUNE 2026	05/01/2026	3,398.68
Total 100-10-51301-1100 SALARIES:				3,398.68
100-10-51410-3240 MEMBERSHIP DUES				
ELAN FINANCIAL SERVICES	2682D7F8-001	CHATGPT MEMBERSHIP	05/11/2026	20.00
Total 100-10-51410-3240 MEMBERSHIP DUES:				20.00
100-10-51420-2100 INFORMATION TECHNOLOGY				
CHARTER COMMUNICATIONS	171723301052	JUNE 2026 INTERNET	05/21/2026	71.10
Total 100-10-51420-2100 INFORMATION TECHNOLOGY:				71.10
100-10-51420-2250 TELEPHONE				
AT&T MOBILITY II LLC	287305595089	250-0220	05/11/2026	45.56
AT&T MOBILITY II LLC	287305595089	250-0107	05/11/2026	37.22
Total 100-10-51420-2250 TELEPHONE:				82.78
100-10-51420-3150 OFFICE SUPPLIES				
COMPLETE OFFICE OF WISCO	137319	CHECK SIGNATURE STAMP	05/19/2026	35.49
AMAZON CAPITAL SERVICES	1RHR-QTN4-G	NOTARY STAMP, KEYBOARD PLATFORM, BOOK ENDS, INDE	05/08/2026	122.18
AMAZON CAPITAL SERVICES	1WGF-7GTD-H	REFUND-6" STEEL METAL RULERS	05/07/2026	17.52-
Total 100-10-51420-3150 OFFICE SUPPLIES:				140.15
100-10-51420-3161 TRAINING EXPENSES				
ELAN FINANCIAL SERVICES	4875-42426	LIQUOR LICENSE TRAINING-KS	04/24/2026	40.00
ELAN FINANCIAL SERVICES	IN-879802	CLERKS INSTITUTE-KS	05/05/2026	499.00
Total 100-10-51420-3161 TRAINING EXPENSES:				539.00
100-10-51420-3240 MEMBERSHIP DUES				
ELAN FINANCIAL SERVICES	MCNKHBZ9RZ	MEMBERSHIP-WMCA-KS	04/24/2026	65.00
ELAN FINANCIAL SERVICES	VYNKCF9HRP	MEMBERSHIP-WMCA-KS	04/24/2026	65.00
Total 100-10-51420-3240 MEMBERSHIP DUES:				130.00

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
100-10-51420-3310 EXPENSE ALLOWANCE				
PETTY CASH	MAY 2026	REIMBURSEMENT-CLOTHING ORDER - N.PUES	05/31/2026	8.14-
Total 100-10-51420-3310 EXPENSE ALLOWANCE:				8.14-
100-10-51420-3490 OPERATING EXPENSES				
PETTY CASH	MAY 2026	SALES TAX REIMBURSEMENT	05/31/2026	3.02-
WI DEPT OF JUSTICE (L6901T)	L3901T 5/26	BACKGROUND CHECKS (69)	05/31/2026	483.00
WEST BEND MUTUAL INS CO.	2677893	NOTARY BOND-KS	05/11/2026	50.00
Total 100-10-51420-3490 OPERATING EXPENSES:				529.98
100-10-51420-3492 GIFT & MEMORIAL				
PETTY CASH	MAY 2026	CONDOLENCE CARDS - REIMBURSE K.STEDJEE	05/31/2026	9.00
Total 100-10-51420-3492 GIFT & MEMORIAL:				9.00
100-10-51460-3490 OTHER OPERATING EXPENSES				
CIVICPLUS LLC	366287	CODE SERVICES - ADMIN SHARE	06/14/2026	327.05
STATE OF WISCONSIN	51526-CDBG-	CDBG-RLF HOUSING PROGRAM BALANCE	05/15/2026	48,691.57
Total 100-10-51460-3490 OTHER OPERATING EXPENSES:				49,018.62
100-10-51510-2220 AUDITING - PROF				
CLIFTONLARSONALLEN LLP	L261289971	2025 AUDIT PROGRESS BILLING	05/18/2026	7,141.17
Total 100-10-51510-2220 AUDITING - PROF:				7,141.17
100-10-51601-2250 TELEPHONE				
AT&T MOBILITY II LLC	287305595089	250-5320	05/11/2026	1.29
Total 100-10-51601-2250 TELEPHONE:				1.29
100-10-51601-2270 WATER & ELECTRIC				
CLINTONVILLE UTILITIES	3-0160-00 5/26	WATER & ELECTRIC - CITY HALL	05/28/2026	232.80
Total 100-10-51601-2270 WATER & ELECTRIC:				232.80
100-10-51601-3490 OPERATING EXPENSES				
GFL ENVIRONMENTAL	R10000212482	GARBAGE/RECYCLING SERVICE: CITY HALL	05/19/2026	24.70
Total 100-10-51601-3490 OPERATING EXPENSES:				24.70
100-10-51601-3560 BLDG. REPAIR & MAINTENANCE				
TORBORGS LUMBER & SUPPLY	2605-531768	(2) KEY COPIES FOR MAYOR'S NEW OFFICE	05/08/2026	3.98
Total 100-10-51601-3560 BLDG. REPAIR & MAINTENANCE:				3.98
100-10-51601-3575 SUPPLIES				
RAE-COR DISTRIBUTING LLC	059589	(12) 32 OZ PLASTIC BOTTLES; (12) RED/WHITE TRIGGER SPRA	05/25/2026	34.35
Total 100-10-51601-3575 SUPPLIES:				34.35
100-11-51530-3150 OFFICE SUPPLIES				
DIGGERS HOTLINE INC	260411402	APRIL 2026	04/30/2026	80.65
Total 100-11-51530-3150 OFFICE SUPPLIES:				80.65

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
100-20-51601-2250 TELEPHONE				
AT&T MOBILITY II LLC	287305595089	250-5320	05/11/2026	.96
Total 100-20-51601-2250 TELEPHONE:				.96
100-20-51601-2270 WATER & ELECTRIC				
CLINTONVILLE UTILITIES	3-0050-01 5/26	WATER & ELECTRIC - POLICE STATION	05/28/2026	1,019.22
Total 100-20-51601-2270 WATER & ELECTRIC:				1,019.22
100-20-51601-3490 OPERATING EXPENSES				
GFL ENVIRONMENTAL	R10000212482	GARBAGE/RECYCLING SERVICE: POLICE STATION	05/19/2026	24.70
Total 100-20-51601-3490 OPERATING EXPENSES:				24.70
100-20-51601-3560 BLDG. REPAIR/MAINTENANCE				
APEX FIRE PROTECTION LLC	1367	(11-99) ANNUAL FIRE EXTINGUISHER INSPECTIONS	05/13/2026	135.00
Total 100-20-51601-3560 BLDG. REPAIR/MAINTENANCE:				135.00
100-20-52101-2100 INFORMATION TECHNOLOGY				
FRONTIER COMMUNICATIONS	08360711-S-26	INTRASTATE-TIME SYSTEM HARD LINE	05/25/2026	288.00
BOUCHETTE ELECTRONICS	15169	PRINTER INK AND COMPUTER MEMORY	05/11/2026	235.00
CHARTER COMMUNICATIONS	237040901052	FAX-PD	05/21/2026	49.55
US BANK EQUIPMENT FINANCE	582205365	PD COPIER LEASE	05/17/2026	289.40
CIVICPLUS LLC	366287	CODE SERVICES - PD	06/14/2026	505.31
Total 100-20-52101-2100 INFORMATION TECHNOLOGY:				1,367.26
100-20-52101-2250 TELEPHONE				
AT&T MOBILITY II LLC	287305595089	PD PHONES	05/11/2026	238.50
AT&T MOBILITY II LLC	287305595089	460-1212	05/11/2026	36.24
AT&T MOBILITY II LLC	287305595089	460-1237	05/11/2026	36.24
AT&T MOBILITY II LLC	287305595089	460-1348	05/11/2026	36.24
AT&T MOBILITY II LLC	287305595089	460-1349	05/11/2026	33.24
AT&T MOBILITY II LLC	287305595089	460-1362	05/11/2026	36.24
AT&T MOBILITY II LLC	287305595089	460-1363	05/11/2026	36.24
AT&T MOBILITY II LLC	287305595089	460-1364	05/11/2026	36.24
AT&T MOBILITY II LLC	287305595089	863-1005	05/11/2026	36.24
AT&T MOBILITY II LLC	287305595089	863-1819	05/11/2026	36.24
AT&T MOBILITY II LLC	287305595089	863-1840	05/11/2026	38.18
AT&T MOBILITY II LLC	287305595089	863-1842	05/11/2026	38.19
Total 100-20-52101-2250 TELEPHONE:				638.03
100-20-52101-3140 SMALL EQUIPMENT				
TOP PACK DEFENSE LLC	19077	DUTY PISTOL	05/28/2026	898.99
Total 100-20-52101-3140 SMALL EQUIPMENT:				898.99
100-20-52101-3150 OFFICE SUPPLIES				
ELAN FINANCIAL SERVICES	0022-52026	PHOTOS	05/20/2026	21.07
ELAN FINANCIAL SERVICES	VP_KSPKSFT	BUSINESS CARDS	05/19/2026	58.00
PETTY CASH	MAY 2026	PD POSTAGE	05/31/2026	8.05
PETTY CASH	MAY 2026	WALGREENS PHOTOS	05/31/2026	38.55
BOUCHETTE ELECTRONICS	15169	PRINTER INK AND COMPUTER MEMORY	05/11/2026	99.95
AMAZON CAPITAL SERVICES	1GTR-L991-D	OFFICE SUPPLIES	05/11/2026	50.85

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total 100-20-52101-3150 OFFICE SUPPLIES:				276.47
100-20-52101-3161 TRAINING EXPENSES				
CLINTONVILLE ROTARY CLUB	MARCH/APRIL	FREITAG ROTARY	04/30/2026	50.00
ASCENT CONSULTING LLC	26-038	WELLNESS CHECK UP	05/17/2026	2,000.00
ASCENT CONSULTING LLC	26-045	WELLNESS CHECK UP	05/25/2026	300.00
Total 100-20-52101-3161 TRAINING EXPENSES:				2,350.00
100-20-52101-3481 INVESTIGATIONS				
THEDACARE LABORATORIES	12100522 4/26	OWI BLOOD DRAWS	04/30/2026	42.50
Total 100-20-52101-3481 INVESTIGATIONS:				42.50
100-20-52101-3490 OTHER OPERATING EXPENSES				
STERLING WATER INC	356X04327204	MONTHLY CULLIGAN WATER BILL	05/31/2026	22.80
ELAN FINANCIAL SERVICES	00000003-514	FLOWERS FOR KRAUSE FUNERAL	05/14/2026	50.00
Total 100-20-52101-3490 OTHER OPERATING EXPENSES:				72.80
100-20-52101-3510 GAS & OIL				
KWIK TRIP INC	MAY 2026	POLICE	05/31/2026	2,771.55
Total 100-20-52101-3510 GAS & OIL:				2,771.55
100-20-54109-3490 OPERATING EXPENSES				
CLINTONVILLE UTILITIES	12-0870-00-5-2	DOG POUND	05/28/2026	32.21
Total 100-20-54109-3490 OPERATING EXPENSES:				32.21
100-21-51601-2250 TELEPHONE				
AT&T MOBILITY II LLC	287305595089	250-5320	05/11/2026	.32
Total 100-21-51601-2250 TELEPHONE:				.32
100-21-51601-2260 GAS EXPENSES				
ELAN FINANCIAL SERVICES	42226	FUEL	04/22/2026	69.41
Total 100-21-51601-2260 GAS EXPENSES:				69.41
100-21-51601-2270 WATER & ELECTRIC				
CLINTONVILLE UTILITIES	3-0160-00 5/26	WATER & ELECTRIC - FIRE STATION	05/28/2026	543.19
Total 100-21-51601-2270 WATER & ELECTRIC:				543.19
100-21-51601-3490 OPERATING EXPENSES				
GFL ENVIRONMENTAL	R10000212482	GARBAGE/RECYCLING SERVICE: FIRE STATION	05/19/2026	24.72
Total 100-21-51601-3490 OPERATING EXPENSES:				24.72
100-21-51601-3560 BLDG. REPAIR/MAINTENANCE				
ELAN FINANCIAL SERVICES	18-14654-6360	JABSCO GASKET KIT #9156-0000	05/21/2026	19.92
ELAN FINANCIAL SERVICES	8054-42926	(5) STEEL RINGS	04/29/2026	9.45
ELAN FINANCIAL SERVICES	WK25759075	(25PK) HALCO 25 WATT 4' T5 LED 5000K BULBS; 84081	05/20/2026	368.57
APEX FIRE PROTECTION LLC	1380	(1-5) ANNUAL FIRE EXTINGUISHER INSPECTIONS	05/27/2026	225.00
AMAZON CAPITAL SERVICES	1GNJ-4YLQ-3L	(4PK) NI-CD 6.0V 1.5AH BATTERIES	05/12/2026	80.68
GREAT LAKES ROOFING CORP	A75499	REPAIRS ON FIRE DEPT ROOF (5/19/26)	05/26/2026	2,500.00

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total 100-21-51601-3560 BLDG. REPAIR/MAINTENANCE:				3,203.62
100-21-52201-2100 INFORMATION TECHNOLOGY				
CHARTER COMMUNICATIONS	171723301052	JUNE 2026 INTERNET	05/21/2026	35.55
Total 100-21-52201-2100 INFORMATION TECHNOLOGY:				35.55
100-21-52201-2300 CONTRACTED SERVICES				
ELAN FINANCIAL SERVICES	52026-CHIEF	STATE CHIEF DUES	05/20/2026	110.00
AT&T MOBILITY II LLC	287311684721	FIRE IPAD	04/07/2026	511.84
AT&T MOBILITY II LLC	287311684721	FIRST NET IPAD	05/07/2026	511.84
EPR SYSTEMS USA INC	SOUS100379	EMS REPORT SOFTWARE ANNUAL	05/11/2026	1,545.00
CIVICPLUS LLC	366287	CODE SERVICES - FD	06/14/2026	398.37
Total 100-21-52201-2300 CONTRACTED SERVICES:				3,077.05
100-21-52201-3135 SIREN MAINTENANCE				
CLINTONVILLE UTILITIES	12-0990-00 5/2	FD SIREN	05/28/2026	8.83
CLINTONVILLE UTILITIES	15-0940-00 5/2	FD SIREN	05/28/2026	8.95
CLINTONVILLE UTILITIES	16-0101-00 5/2	FD SIREN	05/28/2026	9.21
FAITH TECHNOLOGIES INC	859937	SIREN MAINTENANCE	04/28/2026	602.50
Total 100-21-52201-3135 SIREN MAINTENANCE:				629.49
100-21-52201-3161 TRAINING EXPENSES				
ELAN FINANCIAL SERVICES	101027063	REFRESHMENT -3 MEMBERS	04/24/2026	19.62
ELAN FINANCIAL SERVICES	141621065	LUNCH 4 PERSONNEL	04/24/2026	32.70
ELAN FINANCIAL SERVICES	20020	TRAVEL FDIC	04/25/2026	50.91
ELAN FINANCIAL SERVICES	42326-1	TRAVEL FDIC	04/23/2026	35.96
ELAN FINANCIAL SERVICES	42326-2	TRAVEL FDIC	04/23/2026	48.98
ELAN FINANCIAL SERVICES	42426-1	TRAVEL FDIC	04/24/2026	44.94
ELAN FINANCIAL SERVICES	42426-2	TRAVEL FDIC	04/24/2026	37.89
ELAN FINANCIAL SERVICES	50269	MEALS FDIC -4 PERSONNEL	04/24/2026	337.76
ELAN FINANCIAL SERVICES	629	TRAVEL FDIC	04/22/2026	113.33
ELAN FINANCIAL SERVICES	6808332	PARKING - FDIC	04/23/2026	20.00
ELAN FINANCIAL SERVICES	70024	MEALS 4 PERSONNEL FDIC	04/23/2026	107.61
ELAN FINANCIAL SERVICES	95688229	LODGING FDIC	04/25/2026	724.04
ELAN FINANCIAL SERVICES	95950565	LODGING (4) PEOPLE	04/25/2026	729.04
FOX VALLEY TECHNICAL COLL	SPINV030160	STATE EXAM	01/13/2026	80.00
FOX VALLEY TECHNICAL COLL	SPINV034450	TRAINING HAZMAT	04/27/2026	102.96
Total 100-21-52201-3161 TRAINING EXPENSES:				2,485.74
100-21-52201-3460 CLOTHING & UNIFORMS				
EAGLE GRAPHICS LLC	379267	STATION ISSUE UNIFORMS	05/29/2026	3,605.90
Total 100-21-52201-3460 CLOTHING & UNIFORMS:				3,605.90
100-21-52201-3510 GAS & OIL				
ELAN FINANCIAL SERVICES	9062567	VEHICLE FUEL	04/25/2026	51.40
KWIK TRIP INC	MAY 2026	FIRE	05/31/2026	682.83
Total 100-21-52201-3510 GAS & OIL:				734.23
100-21590 OTHER DEDUCTIONS PAYABLE				
AT&T MOBILITY II LLC	287305595089	PD CITY	05/11/2026	24.00
AT&T MOBILITY II LLC	287305595089	250-0358	05/11/2026	24.00

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total 100-21590 OTHER DEDUCTIONS PAYABLE:				48.00
100-24213 SALES TAX DUE STATE				
ZILL, LISHA	52726-1	YOUTH SOCCER COACH REFUND - LISHA ZILL	05/27/2026	4.43
CAMPBELL, LORI	51126-1	ENCLOSED SHELTER REFUND - LORI CAMPBELL	05/11/2026	4.17
LOBERG, ASHLEY	52726-1	REFUND FOR TRAVEL SOCCER - ASHLEY LOBERG	05/27/2026	1.30
GATTUSO, BRANDON	52726-2	TRAVEL SOCCER REFUND - BRANDON GATTUSO	05/27/2026	5.21
Total 100-24213 SALES TAX DUE STATE:				15.11
100-30-53202-2100 INFORMATION TECHNOLOGY				
CHARTER COMMUNICATIONS	171724601052	JJ: STREET OFFICE INTERNET; 9%	05/21/2026	10.80
CHARTER COMMUNICATIONS	000131705152	JM: PARKS OFFICE INTERNET; 25%	05/15/2026	38.49
Total 100-30-53202-2100 INFORMATION TECHNOLOGY:				49.29
100-30-53202-2250 TELEPHONE				
AT&T MOBILITY II LLC	287305595089	250-0216	05/11/2026	14.47
Total 100-30-53202-2250 TELEPHONE:				14.47
100-30-53230-2100 INFORMATION TECHNOLOGY				
CHARTER COMMUNICATIONS	171724601052	STREET OFFICE INTERNET; 91%	05/21/2026	109.19
CIVICPLUS LLC	366287	CODE SERVICES - STREET	06/14/2026	434.02
Total 100-30-53230-2100 INFORMATION TECHNOLOGY:				543.21
100-30-53230-2250 TELEPHONE				
AT&T MOBILITY II LLC	287305595089	460-1732	05/11/2026	30.11
Total 100-30-53230-2250 TELEPHONE:				30.11
100-30-53230-2270 WATER & ELECTRIC				
CLINTONVILLE UTILITIES	5-1000-00 5/26	WATER & ELECTRIC - DPW (STREET GARAGE)	05/28/2026	582.69
Total 100-30-53230-2270 WATER & ELECTRIC:				582.69
100-30-53230-3140 SMALL EQUIPMENT				
AMAZON CAPITAL SERVICES	1M7R-LH6P-9J	3/8"X50' AIR HOSE RETURN	05/04/2026	19.99-
Total 100-30-53230-3140 SMALL EQUIPMENT:				19.99-
100-30-53230-3490 OPERATING EXPENSES				
GFL ENVIRONMENTAL	R10000212482	GARBAGE/RECYCLING SERVICE: STREET GARAGE	05/19/2026	24.70
Total 100-30-53230-3490 OPERATING EXPENSES:				24.70
100-30-53230-3530 MACHINE & EQUIPMENT PARTS				
NAPA AUTO PARTS	060006	(2) COUPLERS	05/12/2026	14.98
DULTMEIER SALES LLC	4359999	BRINE MAKER: VITON CASING O-RING F/FLOMAX 5/8	05/06/2026	26.53
DULTMEIER SALES LLC	4364047	BRINE MAKER: 5/8 T-21 CARBON CERAMIC/VITON SEAL ASSY	05/15/2026	162.21
Total 100-30-53230-3530 MACHINE & EQUIPMENT PARTS:				203.72
100-30-53230-3560 BLDG REPAIR & MAINTENANCE				
CINTAS CORPORATION LOC 44	7269564025	RED SHOP TOWEL	05/18/2026	17.23

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total 100-30-53230-3560 BLDG REPAIR & MAINTENANCE:				17.23
100-30-53240-3310 EXPENSE ALLOWANCE				
CINTAS CORPORATION LOC 44	4268061275	MECHANIC UNIFORMS	05/04/2026	28.70
CINTAS CORPORATION LOC 44	4268820926	MECHANIC UNIFORMS	05/11/2026	28.70
CINTAS CORPORATION LOC 44	4270374415	MECHANIC UNIFORMS	05/26/2026	28.70
CINTAS CORPORATION LOC 44	4271057328	MECHANIC UNIFORMS	06/01/2026	29.55
CINTAS CORPORATION LOC 44	7269564025	MECHANIC UNIFORMS	05/18/2026	28.70
Total 100-30-53240-3310 EXPENSE ALLOWANCE:				144.35
100-30-53240-3510 GAS & OIL				
O'REILLY AUTO PARTS	2204-413340	P38: 20OZ. SEALLOCK	05/07/2026	10.49
NAPA AUTO PARTS	059880	F975: SYNTHETIC 5W30 OIL; (1QT) NAPA SYN 5W30 OIL	05/06/2026	28.48
KWIK TRIP INC	MAY 2026	STREET	05/31/2026	2,854.39
Total 100-30-53240-3510 GAS & OIL:				2,893.36
100-30-53240-3530 MACHINE & EQUIPMENT PARTS				
INTERSTATE BATTERY OF GRE	20221887	S28: (1) 31P-MHD BATTERY	05/13/2026	155.95
INTERSTATE BATTERY OF GRE	20222122	E02: (2) 31-MHD BATTERIES	05/28/2026	307.90
ELAN FINANCIAL SERVICES	19-14617-9992	S16: DAIMLER TRUCKS CHNPITE RH 170MM 10 LINKS	05/13/2026	93.00
POMP'S TIRE SERVICE INC	170101262	PD5: MOUNT/BALANCE TIRE WITH SHOP SUPPLIES	05/07/2026	21.20
POMP'S TIRE SERVICE INC	170101452	PD4: (4) 255/60VR18 FIREHAWK PURSUIT TIRES; MOUNT/BALA	05/20/2026	585.56
VERMEER-WISCONSIN INC	30129073	S29: CART SUN 3P/4W	05/11/2026	412.12
HORST DISTRIBUTING INC	118416-000	P35: (2) BRAKE PAD (SINGLE PAD) KIT	05/07/2026	488.68
O'REILLY AUTO PARTS	2204-413786	PD4: OIL FILTER	05/11/2026	5.58
O'REILLY AUTO PARTS	2204-414054	S36: OIL FILTER	05/13/2026	4.38
O'REILLY AUTO PARTS	2204-414782	E02: OIL FILTER	05/18/2026	71.31
O'REILLY AUTO PARTS	2204-416114	S80: HYD FILTER	05/28/2026	10.29
O'REILLY AUTO PARTS	2204-416202	S80: V-BELT	05/29/2026	18.04
NAPA AUTO PARTS	059846	PD2: NAPA GOLD FILTER	05/05/2026	7.30
NAPA AUTO PARTS	059872	F972: NAPA GOLD FILTER; OIL FILTER PRO SELECT	05/06/2026	17.96
NAPA AUTO PARTS	059880	F975: NAPA GOLD FILTER	05/06/2026	6.82
NAPA AUTO PARTS	059903	PD5: NAPA GOLD FILTER	05/07/2026	7.30
NAPA AUTO PARTS	059916	PD6: NAPA GOLD FILTER	05/07/2026	7.30
NAPA AUTO PARTS	060023	S16: (2) OIL FILTERS; (1) CABIN AIR FILTER	05/12/2026	147.10
NAPA AUTO PARTS	060348	W02: OIL FILTER	05/26/2026	6.48
NAPA AUTO PARTS	060352	S18: (2) GR TOGGLE	05/26/2026	6.36
NAPA AUTO PARTS	060462	W04: OIL FILTER	05/28/2026	6.48
RIESTERER & SCHNELL INC	9305479	TRIMMER STRING	05/27/2026	25.48
Total 100-30-53240-3530 MACHINE & EQUIPMENT PARTS:				2,412.59
100-30-53300-2100 INFORMATION TECHNOLOGY				
ELAN FINANCIAL SERVICES	900247076	GIS YEARLY MAINTENACE	05/04/2026	490.00
Total 100-30-53300-2100 INFORMATION TECHNOLOGY:				490.00
100-30-53300-2250 TELEPHONE				
AT&T MOBILITY II LLC	287305595089	250-5320	05/11/2026	.96
AT&T MOBILITY II LLC	287305595089	250-9200	05/11/2026	3.22
Total 100-30-53300-2250 TELEPHONE:				4.18
100-30-53300-2270 STREET LIGHTING				
CLINTONVILLE UTILITIES	1-0005-00 5/26	ELECTRIC: W. 12TH STREET & MAIN STREET - ERICKSONS	05/28/2026	17.88

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
CLINTONVILLE UTILITIES	10-1305-00 5/2	ELECTRIC: HARRIET & GREEN TREE ROAD STOP LIGHT	05/28/2026	10.96
CLINTONVILLE UTILITIES	1-0475-00 5/26	ELECTRIC: 8TH STREET & MAIN STREET FOUNTAIN	05/28/2026	46.08
CLINTONVILLE UTILITIES	1-0476-00 5/26	ELECTRIC: 8TH STREET & MAIN STREET TRAFFIC SIGNALS	05/28/2026	30.00
CLINTONVILLE UTILITIES	1-0950-00 5/26	ELECTRIC: S. MAIN STREET & HWY 45	05/28/2026	105.19
CLINTONVILLE UTILITIES	11-0541-00 5/2	ELECTRIC: UTILITY OWNED 150 HPS STREET LIGHTS	05/28/2026	2,189.99
CLINTONVILLE UTILITIES	14-2370-00 5/2	ELECTRIC: LINCOLN & WILSON LED	05/28/2026	647.14
CLINTONVILLE UTILITIES	14-2380-00 5/2	ELECTRIC: S. MADISON & E. MADISON 130 LED STREET LIGHT	05/28/2026	220.52
CLINTONVILLE UTILITIES	14-2390-00 5/2	ELECTRIC: WILSON STREET & GARFIELD STREET	05/28/2026	468.29
CLINTONVILLE UTILITIES	2-0115-00 5/26	ELECTRIC: 6TH STREET & S. MAIN STREET	05/28/2026	58.31
CLINTONVILLE UTILITIES	2-0117-00 5/26	ELECTRIC: HWY 45 STREET LIGHTS	05/28/2026	635.98
CLINTONVILLE UTILITIES	2-0360-00 5/26	ELECTRIC: 7TH STREET & MAIN STREET	05/28/2026	28.01
CLINTONVILLE UTILITIES	2-0471-00 5/26	ELECTRIC - RV OUTLETS MEMORIAL CIRCLE	05/28/2026	310.26
CLINTONVILLE UTILITIES	2-0472-00 5/26	ELECTRIC: MEMORIAL CIRCLE - SENIOR VILLAGE	05/28/2026	1,123.82
CLINTONVILLE UTILITIES	2-1150-00 5/26	ELECTRIC: 12TH STREET & S. MAIN STREET TRAFFIC SIGNALS	05/28/2026	51.04
CLINTONVILLE UTILITIES	3-0161-00 5/26	ELECTRIC: DAM & RIVERWALK	05/28/2026	24.35
CLINTONVILLE UTILITIES	4-0975-00 5/26	ELECTRIC: 8TH STREET & HEMLOCK STREET	05/28/2026	8.08
CLINTONVILLE UTILITIES	5-0521-00 5/26	ELECTRIC: MIDDLE SCHOOL - 8TH STREET	05/28/2026	94.79
CLINTONVILLE UTILITIES	5-0820-00 5/26	ELECTRIC: HWY 45 - LIGHT BY APARTMENT	05/28/2026	164.72
CLINTONVILLE UTILITIES	8-0696-00 5/26	ELECTRIC: INDUSTRIAL PARK SIGN	05/28/2026	7.32
CLINTONVILLE UTILITIES	8-0806-00 5/26	ELECTRIC: NORTH SIDE INFORMATION SIGN	05/28/2026	63.87
CLINTONVILLE UTILITIES	8-0861-00 5/26	ELECTRIC: N. MAIN STREET - 18TH STREET LED	05/28/2026	87.44
CLINTONVILLE UTILITIES	9-0005-00 5/26	ELECTRIC: W 12TH STREET BY FCCU	05/28/2026	126.44
Total 100-30-53300-2270 STREET LIGHTING:				6,520.48
100-30-53300-2300 CONTRACTED SERVICES				
T L KERSTEN EXCAVATING LLC	12229	SHORELINE RESTORATION CITY HALL/FIRE STATION	05/08/2026	82,925.00
Total 100-30-53300-2300 CONTRACTED SERVICES:				82,925.00
100-30-53300-3161 TRAINING EXPENSES				
NICOLET AREA TECHNICAL CO	C-2861	CONFINED SPACE TRAINING	06/02/2026	625.24
Total 100-30-53300-3161 TRAINING EXPENSES:				625.24
100-30-53300-3310 EXPENSE ALLOWANCE				
CINTAS CORPORATION LOC 44	4268061275	MECHANIC UNIFORMS	05/04/2026	4.59
CINTAS CORPORATION LOC 44	4268820926	MECHANIC UNIFORMS	05/11/2026	4.59
CINTAS CORPORATION LOC 44	4270374415	MECHANIC UNIFORMS	05/26/2026	4.59
CINTAS CORPORATION LOC 44	4271057328	MECHANIC UNIFORMS	06/01/2026	4.75
CINTAS CORPORATION LOC 44	7269564025	MECHANIC UNIFORMS	05/18/2026	4.59
Total 100-30-53300-3310 EXPENSE ALLOWANCE:				23.11
100-30-53300-3490 OPERATING EXPENSES				
TORBORGS LUMBER & SUPPLY	2605-533921	(15-5GL) AQUA ZONE TRAFFIC MARK WHITE; (10-5GL) HL AQUA	05/13/2026	3,094.75
TORBORGS LUMBER & SUPPLY	2605-534212	(4) 4X6X10' TREAT "ONE WAY STREET SIGNS ON SUNSET DRIV	05/13/2026	59.96
TORBORGS LUMBER & SUPPLY	2605-535863	(1) 4X6X16' TREAT	05/18/2026	36.99
GREEN BAY HIGHWAY PRODU	3767	(48) 6"X8"X6" TREAT	04/27/2026	1,978.56
Total 100-30-53300-3490 OPERATING EXPENSES:				5,170.26
100-30-53420-2270 STREET LIGHTING				
CLINTONVILLE UTILITIES	7-1045-00 5/26	ELECTRIC: E. MADISON STREET #A	05/28/2026	6.70
Total 100-30-53420-2270 STREET LIGHTING:				6.70

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
100-40-46720 PARK FEES				
CAMPBELL, LORI	51126-1	ENCLOSED SHELTER REFUND - LORI CAMPBELL	05/11/2026	75.83
Total 100-40-46720 PARK FEES:				75.83
100-40-46730 SOCCER FEES				
ZILL, LISHA	52726-1	YOUTH SOCCER COACH REFUND - LISHA ZILL	05/27/2026	80.57
LOBERG, ASHLEY	52726-1	REFUND FOR TRAVEL SOCCER - ASHLEY LOBERG	05/27/2026	23.70
GATTUSO, BRANDON	52726-2	TRAVEL SOCCER REFUND - BRANDON GATTUSO	05/27/2026	94.79
Total 100-40-46730 SOCCER FEES:				199.06
100-40-46750 AQUA PARK & CONCESSIONS				
ONWARD CLINTONVILLE	51126-2	REFUND - DOUBLE PAYMENT (CLINTONVILLE ONWARD)	05/11/2026	84.50
Total 100-40-46750 AQUA PARK & CONCESSIONS:				84.50
100-40-55200-2100 INFORMATION TECHNOLOGY				
CIVICPLUS LLC	366287	CODE SERVICES - P&R	06/14/2026	434.02
CHARTER COMMUNICATIONS	000131705152	INTERNET SERVICE - PARKS OFFICE	05/15/2026	67.73
Total 100-40-55200-2100 INFORMATION TECHNOLOGY:				501.75
100-40-55200-2250 TELEPHONE				
AT&T MOBILITY II LLC	287305595089	250-5320	05/11/2026	19.30
AT&T MOBILITY II LLC	287305595089	250-9200	05/11/2026	6.43
Total 100-40-55200-2250 TELEPHONE:				25.73
100-40-55200-2270 WATER & ELECTRIC				
CLINTONVILLE UTILITIES	11-0865-00 5/2	ELECTRIC - OLEN PARK ROAD	05/28/2026	76.34
CLINTONVILLE UTILITIES	16-0450-00 5/2	WATER & ELECTRIC - PARKS OFFICE	05/28/2026	83.68
CLINTONVILLE UTILITIES	16-0455-00 5/2	ELECTRIC - TRACTOR SHED	05/28/2026	12.09
CLINTONVILLE UTILITIES	16-0460-00 5/2	ELECTRIC - DIAMOND #3	05/28/2026	50.67
CLINTONVILLE UTILITIES	16-0465-00 5/2	WATER & ELECTRIC - SOFTBALL SHELTER	05/28/2026	235.24
CLINTONVILLE UTILITIES	2-0436-00 5/26	WATER & ELECTRIC - ATHLETIC FIELD LIGHTS	05/28/2026	115.09
CLINTONVILLE UTILITIES	2-0440-00 5/26	WATER & ELECTRIC - ATHLETIC FIELD RESTROOMS	05/28/2026	68.84
CLINTONVILLE UTILITIES	2-0450-00 5/26	ELECTRIC - ATHLETIC FIELD CONCESSION/LOCKER	05/28/2026	32.77
CLINTONVILLE UTILITIES	2-0470-00 5/26	ELECTRIC - ICE SKATING RINK	05/28/2026	6.70
CLINTONVILLE UTILITIES	2-0740-01 5/26	ELECTRIC - MERC SITE/RIVERWALK	05/28/2026	7.85
CLINTONVILLE UTILITIES	2-0900-00 5/26	WATER & ELECTRIC - CENTRAL PARK	05/28/2026	74.79
CLINTONVILLE UTILITIES	2-0901-00 5/26	ELECTRIC - TENNIS COURTS	05/28/2026	7.57
CLINTONVILLE UTILITIES	6-1020-00 5/26	ELECTRIC - DIAMOND #2	05/28/2026	20.35
CLINTONVILLE UTILITIES	6-1025-00 5/26	ELECTRIC - DIAMOND #1	05/28/2026	20.11
CLINTONVILLE UTILITIES	6-1045-00 5/26	WATER & ELECTRIC - NORTH SHELTER	05/28/2026	11.46
CLINTONVILLE UTILITIES	6-1567-00 5/26	ELECTRIC - BATTING CAGE	05/28/2026	7.07
CLINTONVILLE UTILITIES	7-0040-00 5/26	ELECTRIC - OLEN PARK STORAGE	05/28/2026	11.58
Total 100-40-55200-2270 WATER & ELECTRIC:				842.20
100-40-55200-2303 SPORTSFIELD MAINTENANCE				
CLINTONVILLE ATHLETIC CLUB	0048045-IN	REIMBURSE CAC 332-61-0000 LX1730 LINESCORE CONSOLE F	04/24/2026	1,195.43
HORST DISTRIBUTING INC	118615-000	(56) 50LB P.C. PLUS 5 CHALK DIRECT	05/22/2026	669.20
SCHOENIKE SEPTIC SERVICE L	52326	CLEAN PORTA POTTY BY W.A. OLEN DIAMOND	05/23/2026	100.00
AMERICAN FENCE	28651-0	FENCING PROJECT - BUCHOLTZ PARK DIAMOND #1	04/30/2026	10,175.00
Total 100-40-55200-2303 SPORTSFIELD MAINTENANCE:				12,139.63

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
100-40-55200-3490 OPERATING EXPENSES				
WANTA'S FLORAL	2418	FLOWER BOUQUET - BRETT KLOTZBUECHER'S FUNERAL	05/26/2026	100.00
PREMIUM WATERS INC	391499711	SERVICE CHARGE: 6.99; (2) BOTTLE RETURNS	05/19/2026	5.01-
PREMIUM WATERS INC	391503986	MONTHLY JUNE RENTAL	05/31/2026	11.00
GFL ENVIRONMENTAL	R10000212482	GARBAGE/RECYCLING: PARKS	05/19/2026	77.50
Total 100-40-55200-3490 OPERATING EXPENSES:				183.49
100-40-55200-3510 GAS & OIL				
KWIK TRIP INC	MAY 2026	PARK&REC	05/31/2026	980.84
Total 100-40-55200-3510 GAS & OIL:				980.84
100-40-55200-3530 MACHINE & EQUIPMENT PARTS				
ADAM'S SMALL ENGINE REPAI	068142	P06: 22" TUBE TIRE	05/16/2026	45.00
Total 100-40-55200-3530 MACHINE & EQUIPMENT PARTS:				45.00
100-40-55200-8110 PICNIC EQUIPMENT				
TORBORGS LUMBER & SUPPLY	2605-530568	(7) 2X4X8' TREAT FOR BENCHES BY FIRST STATE BANK	05/06/2026	47.53
Total 100-40-55200-8110 PICNIC EQUIPMENT:				47.53
100-40-55301-2100 INFORMATION TECHNOLOGY				
CHARTER COMMUNICATIONS	000131705152	JM: PARKS OFFICE INTERNET; 25%	05/15/2026	38.49
CHARTER COMMUNICATIONS	000131705152	RB: PARKS OFFICE INTERNET; 6%	05/15/2026	9.24
Total 100-40-55301-2100 INFORMATION TECHNOLOGY:				47.73
100-40-55301-2250 TELEPHONE				
AT&T MOBILITY II LLC	287305595089	250-0216	05/11/2026	14.47
AT&T MOBILITY II LLC	287305595089	250-5320	05/11/2026	1.93
Total 100-40-55301-2250 TELEPHONE:				16.40
100-40-55400-2100 INFORMATION TECHNOLOGY				
CHARTER COMMUNICATIONS	171724230105	INTERNET SERVICE - COMMUNITY CENTER; 50%	05/21/2026	60.00
Total 100-40-55400-2100 INFORMATION TECHNOLOGY:				60.00
100-40-55400-2250 TELEPHONE				
AT&T MOBILITY II LLC	287305595089	250-5320	05/11/2026	.64
AT&T MOBILITY II LLC	287305595089	250-9200	05/11/2026	18.65
Total 100-40-55400-2250 TELEPHONE:				19.29
100-40-55400-3150 OFFICE SUPPLIES				
AMAZON CAPITAL SERVICES	1DQM-TKYF-H	(50PK) 5X7 WHITE ENVELOPES	05/01/2026	6.78
Total 100-40-55400-3150 OFFICE SUPPLIES:				6.78
100-40-55400-3494 WINTER PROGRAMS				
DANIEL JAJE	50626	BASKETBALL REFEREE - DANIEL JAJE (3 GAMES)	05/06/2026	120.00
Total 100-40-55400-3494 WINTER PROGRAMS:				120.00
100-40-55400-3496 SOCCER PROGRAMS				
ELAN FINANCIAL SERVICES	7801	(28) PLAYER FEES - CORE RECREATIONAL	03/31/2026	308.00

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
ELAN FINANCIAL SERVICES	7851-42326	(3) PLAYER FEES - CORE RECREATIONAL	04/23/2026	33.00
DOWN HOME ON MAIN	235	SOCCER UNIFORMS	04/29/2026	964.00
Total 100-40-55400-3496 SOCCER PROGRAMS:				1,305.00
100-40-55420-2250 TELEPHONE				
AT&T MOBILITY II LLC	287305595089	250-5320	05/11/2026	2.25
AT&T MOBILITY II LLC	287305595089	250-9200	05/11/2026	.32
Total 100-40-55420-2250 TELEPHONE:				2.57
100-40-55420-2270 WATER & ELECTRIC				
CLINTONVILLE UTILITIES	6-1040-01 5/26	WATER & ELECTRIC - AQUA PARK	05/28/2026	415.86
Total 100-40-55420-2270 WATER & ELECTRIC:				415.86
100-40-55420-2302 SYSTEMS MAINTENANCE				
TORBORGS LUMBER & SUPPLY	2605-539461	(3.44LBS.) 12" SPIRAL SPIKE NAILS; (12) 5/16X1-1/2 FENDER WA	05/26/2026	16.87
WISCONSIN LAKE & POND RES	INV-26-78296	SPRING AERATION MAINTENANCE PACKAGE - SINGLE SYSTE	05/07/2026	325.00
Total 100-40-55420-2302 SYSTEMS MAINTENANCE:				341.87
100-40-55420-2304 LANDSCAPING				
ELAN FINANCIAL SERVICES	000186341	NO MOW LAWN WITH RYE (20LBS.) & SHORT PRAIRIE SEED MI	04/30/2026	454.65
Total 100-40-55420-2304 LANDSCAPING:				454.65
100-40-55420-3490 OPERATING EXPENSES				
GFL ENVIRONMENTAL	R10000212482	GARBAGE/RECYCLING: AQUA PARK	05/19/2026	24.70
Total 100-40-55420-3490 OPERATING EXPENSES:				24.70
100-40-56110-2250 TELEPHONE				
AT&T MOBILITY II LLC	287305595089	250-0216	05/11/2026	1.61
AT&T MOBILITY II LLC	287305595089	250-5320	05/11/2026	1.61
AT&T MOBILITY II LLC	287305595089	250-9200	05/11/2026	.32
Total 100-40-56110-2250 TELEPHONE:				3.54
100-40-56110-3310 EXPENSE ALLOWANCE				
CINTAS CORPORATION LOC 44	4268061275	MECHANIC UNIFORMS	05/04/2026	.37
CINTAS CORPORATION LOC 44	4268820926	MECHANIC UNIFORMS	05/11/2026	.37
CINTAS CORPORATION LOC 44	4270374415	MECHANIC UNIFORMS	05/26/2026	.37
CINTAS CORPORATION LOC 44	4271057328	MECHANIC UNIFORMS	06/01/2026	.37
CINTAS CORPORATION LOC 44	7269564025	MECHANIC UNIFORMS	05/18/2026	.37
Total 100-40-56110-3310 EXPENSE ALLOWANCE:				1.85
100-50-53510-2250 TELEPHONE EXPENSES				
AT&T MOBILITY II LLC	287305595089	250-0216	05/11/2026	1.61
AT&T MOBILITY II LLC	287305595089	250-5320	05/11/2026	.32
Total 100-50-53510-2250 TELEPHONE EXPENSES:				1.93
100-50-53510-2270 WATER & ELECTRIC				
ALLIANT ENERGY	9746160000 5/	ELECTRIC SERVICE - FIELD LIGHTS	05/18/2026	437.26
ALLIANT ENERGY	9746160000 5/	ELECTRIC SERVICE - ENTRANCE SIGN POLE	05/18/2026	31.71
ALLIANT ENERGY	9746160000 5/	ELECTRIC SERVICE - PRIVATE HANGER VILLAGE	05/18/2026	68.64

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
ALLIANT ENERGY	9746160000 5/	ELECTRIC SERVICE - SRE BUILDING	05/18/2026	63.60
ALLIANT ENERGY	9746160000 5/	ELECTRIC SERVICE - HANGER 440	05/18/2026	141.84
ALLIANT ENERGY	9746160000 5/	ELECTRIC SERVICE - WELL	05/18/2026	24.47
ALLIANT ENERGY	9746160000 5/	ELECTRIC SERVICE - AREA LIGHTING	05/18/2026	72.06
ALLIANT ENERGY	9746160000 5/	ELECTRIC SERVICE - HANGER 400	05/18/2026	28.45
Total 100-50-53510-2270 WATER & ELECTRIC:				868.03
100-50-53510-3310 EXPENSE ALLOWANCE				
CINTAS CORPORATION LOC 44	4268061275	MECHANIC UNIFORMS	05/04/2026	3.15
CINTAS CORPORATION LOC 44	4268820926	MECHANIC UNIFORMS	05/11/2026	3.15
CINTAS CORPORATION LOC 44	4270374415	MECHANIC UNIFORMS	05/26/2026	3.15
CINTAS CORPORATION LOC 44	4271057328	MECHANIC UNIFORMS	06/01/2026	3.24
CINTAS CORPORATION LOC 44	7269564025	MECHANIC UNIFORMS	05/18/2026	3.15
Total 100-50-53510-3310 EXPENSE ALLOWANCE:				15.84
100-50-53510-3490 OPERATING EXPENSES				
WISCONSIN DNR	26ESR07642	STORMWATER TIER TWO FEE	05/19/2026	130.00
GFL ENVIRONMENTAL	R10000212482	GARBAGE/RECYCLING: AIRPORT	05/19/2026	24.70
Total 100-50-53510-3490 OPERATING EXPENSES:				154.70
Total 100:				207,207.63
201				
201-40-55140-2100 INFORMATION TECHNOLOGY				
CHARTER COMMUNICATIONS	171724230105	INTERNET SERVICE - COMMUNITY CENTER; 50%	05/21/2026	60.00
Total 201-40-55140-2100 INFORMATION TECHNOLOGY:				60.00
201-40-55140-2250 TELEPHONE				
AT&T MOBILITY II LLC	287305595089	250-5320	05/11/2026	2.57
AT&T MOBILITY II LLC	287305595089	250-9200	05/11/2026	3.22
Total 201-40-55140-2250 TELEPHONE:				5.79
201-40-55140-2270 WATER & ELECTRIC				
CLINTONVILLE UTILITIES	1-0081-00 5/26	WATER & ELECTRIC - COMMUNITY CENTER	05/28/2026	194.93
Total 201-40-55140-2270 WATER & ELECTRIC:				194.93
201-40-55140-3490 OPERATING EXPENSES				
GFL ENVIRONMENTAL	R10000212482	GARBAGE/RECYCLING SERVICE: COMMUNITY CENTER	05/19/2026	24.70
Total 201-40-55140-3490 OPERATING EXPENSES:				24.70
Total 201:				285.42
204				
204-41-55110-2250 TELEPHONE				
CHARTER COMMUNICATIONS	237241501052	PHONE SERVICE - LIBRARY	05/21/2026	47.17
Total 204-41-55110-2250 TELEPHONE:				47.17
204-41-55110-2270 WATER & ELECTRIC				
CLINTONVILLE UTILITIES	4-0390-00 5/26	WATER/ELEC. UTILITIES-LIBRARY	05/28/2026	903.37

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total 204-41-55110-2270 WATER & ELECTRIC:				903.37
204-41-55110-3112 COPY EXPENSE				
JAMES IMAGING SYSTMES INC	42102518	COPIER LEASE & USAGE	05/27/2026	307.15
Total 204-41-55110-3112 COPY EXPENSE:				307.15
204-41-55110-3150 OFFICE SUPPLIES				
OUTAGAMIE WAUPACA LIBRAR	4829	RECEIPT PAPER	05/27/2026	74.50
ELM USA INC	85485	DISC CLEANING SERVICE	05/18/2026	78.00
Total 204-41-55110-3150 OFFICE SUPPLIES:				152.50
204-41-55110-3260 SUBSCRIPTIONS & PERIODICALS				
BOOKPAGE INC	S88792	SUBSCRIPTION-BOOK PAGE	06/25/2026	438.00
Total 204-41-55110-3260 SUBSCRIPTIONS & PERIODICALS:				438.00
204-41-55110-3269 BOOKS-ADULT				
AMAZON CAPITAL SERVICES	13HY-QNHM-1	BOOKS	05/06/2026	395.58
AMAZON CAPITAL SERVICES	1R6C-7K3L-6H	CREDIT	05/06/2026	.21-
AMAZON CAPITAL SERVICES	1Y6Q-3M1T-Y	BOOKS	05/06/2026	301.47
CENGAGE LEARNING INC	999102696264	LARGE PRINT BOOKS	05/13/2026	123.00
CENGAGE LEARNING INC	999102698291	LARGE PRINT BOOKS	05/13/2026	81.00
CENGAGE LEARNING INC	999102744685	LARGE PRINT BOOKS	05/27/2026	76.50
Total 204-41-55110-3269 BOOKS-ADULT:				977.34
204-41-55110-3270 BOOKS-JUVENILE				
AMAZON CAPITAL SERVICES	1GW1-TR9H-Y	CHILDREN'S BOOKS	05/10/2026	360.64
Total 204-41-55110-3270 BOOKS-JUVENILE:				360.64
204-41-55110-3272 eCONTENT				
MIDWEST TAPE LLC	508943831	AUDIOBOOKS, DIGITAL COMICS, EBOOKS, DIGITAL MOVIES, DI	05/31/2026	493.51
Total 204-41-55110-3272 eCONTENT:				493.51
204-41-55110-3280 PROGRAMS				
ELAN FINANCIAL SERVICES	0149-51826	PROGRAM & TORTOISE SUPPLIES	05/18/2026	28.04
ELAN FINANCIAL SERVICES	0153-43026	TORTOISE FOOD	04/30/2026	3.78
ELAN FINANCIAL SERVICES	356121619148	SUMMER LIBRARY PROGRAM SUPPLIES & PRIZES	05/01/2026	148.05
ELAN FINANCIAL SERVICES	7002093260	SUMMER LIBRARY PROGRAM SUPPLIES & PRIZES	05/27/2026	245.65
AMAZON CAPITAL SERVICES	16XV-W4HM-D	KIDS PROGRAM SUPPLIES	05/11/2026	28.99
Total 204-41-55110-3280 PROGRAMS:				454.51
204-41-55110-3285 A/V MATERIALS-ADULT				
AMAZON CAPITAL SERVICES	1QK4-KM3T-M	MOVIES	05/10/2026	87.81
Total 204-41-55110-3285 A/V MATERIALS-ADULT:				87.81
204-41-55110-3286 A/V MATERIALS-JUVENILE				
PLAYAWAY PRODUCTS LLC	535325	LAUNCHPAD & POWER ADAPTERS	05/26/2026	274.93
PLAYAWAY PRODUCTS LLC	535940	PLAYAWAYS	06/01/2026	643.91

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total 204-41-55110-3286 A/V MATERIALS-JUVENILE:				918.84
204-41-55110-3490 OPERATING EXPENSES				
GFL ENVIRONMENTAL	R10000212482	GARBAGE/RECYCLING SERVICE: LIBRARY	05/19/2026	34.88
Total 204-41-55110-3490 OPERATING EXPENSES:				34.88
204-41-55110-3560 BLDG. REPAIR/MAINTENANCE				
TRI CITY GLASS INC	I03105113	FIXED ISSUE WITH LIBRARY FRONT DOOR	05/18/2026	377.50
Total 204-41-55110-3560 BLDG. REPAIR/MAINTENANCE:				377.50
Total 204:				5,553.22
205				
205-40-43200 RIDE FARES				
RUNNING INC	33286	FARES	06/02/2026	1,554.00-
RUNNING INC	33286	FARES	06/02/2026	20,800.00-
Total 205-40-43200 RIDE FARES:				22,354.00-
205-40-53520-3490 OPERATING EXPENSES				
RUNNING INC	33286	SUBSIDY	06/02/2026	11,364.93
RUNNING INC	33286	SUBSIDY	06/02/2026	12,323.49
Total 205-40-53520-3490 OPERATING EXPENSES:				23,688.42
Total 205:				1,334.42
206				
206-10-56700-7500 REDEVELOPMENT INCENTIVES				
SIXTH & MAIN HOLDINGS LLC	60326-GRANT	BIGP 2026 AWARD-136 S. MAIN (EJ)	06/03/2026	2,000.00
CHOICE HOLDINGS LLC	60326-GRANT	BIGP 2026 AWARD - 153 S. MAIN (STUDIOS)	06/03/2026	2,000.00
Total 206-10-56700-7500 REDEVELOPMENT INCENTIVES:				4,000.00
Total 206:				4,000.00
207				
207-20-52101-3161 TRAINING EXPENSES				
ASCENT CONSULTING LLC	26-038	WELLNESS CHECK UP	05/17/2026	100.00
Total 207-20-52101-3161 TRAINING EXPENSES:				100.00
Total 207:				100.00
211				
211-40-55140-2270 WATER & ELECTRIC				
CLINTONVILLE UTILITIES	2-0500-00 5/26	WATER & ELECTRIC - VET'S MEMORIAL	05/28/2026	40.04
Total 211-40-55140-2270 WATER & ELECTRIC:				40.04
Total 211:				40.04
214				
214-20-52109-3310 K-9 EXPENSE				
ELAN FINANCIAL SERVICES	25-121116P	K-9 COINS FOR FUNDRAISING	05/07/2026	1,075.00

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total 214-20-52109-3310 K-9 EXPENSE:				1,075.00
Total 214:				1,075.00
219				
219-30-53600-2300 CONTRACTED SERVICES				
HARTER'S FOX VALLEY DISPO	1880756	GARBAGE/RECYCLING - CITY WIDE	04/30/2026	25,317.60
Total 219-30-53600-2300 CONTRACTED SERVICES:				25,317.60
Total 219:				25,317.60
226				
226-20-52101-3490 OPERATING EXPENSES				
ELAN FINANCIAL SERVICES	7513-52026	FISHING ITEMS FOR COPS AND BOBBERS	05/20/2026	394.83
Total 226-20-52101-3490 OPERATING EXPENSES:				394.83
Total 226:				394.83
227				
227-40-54910-2100 INFORMATION TECHNOLOGY				
CHARTER COMMUNICATIONS	236269601052	INTERNET SERVICE - GRACELAND CEMETERY	05/21/2026	129.99
Total 227-40-54910-2100 INFORMATION TECHNOLOGY:				129.99
227-40-54910-2270 WATER & ELECTRIC				
CLINTONVILLE UTILITIES	16-0130-01 5/2	WATER & ELECTRIC - GRACELAND CEMETERY	05/28/2026	69.83
Total 227-40-54910-2270 WATER & ELECTRIC:				69.83
227-40-54910-2300 CONTRACTED SERVICES				
TONY'S CEMETERY SERVICE	6495	MAY GROUNDS MAINTENANCE, GRAVE PREP & SEXTON SERV	05/31/2026	6,080.00
Total 227-40-54910-2300 CONTRACTED SERVICES:				6,080.00
227-40-54910-3490 OPERATING EXPENSES				
GFL ENVIRONMENTAL	R10000212482	GARBAGE/RECYCLING SERVICE: GRACELAND CEMETERY	05/19/2026	24.70
Total 227-40-54910-3490 OPERATING EXPENSES:				24.70
Total 227:				6,304.52
228				
228-21-52301-3161 TRAINING & EDUCATION EXPENSES				
FOX VALLEY TECHNICAL COLL	SPINV030368	TRAINING	01/13/2026	370.80
FOX VALLEY TECHNICAL COLL	SPINV030369	TRAIN EMR	01/13/2026	370.80
FOX VALLEY TECHNICAL COLL	SPINV030370	TRAINING EMR	01/13/2026	370.80
FOX VALLEY TECHNICAL COLL	SPINV030371	TRAINING EMR	01/13/2026	370.80
FOX VALLEY TECHNICAL COLL	SPINV030372	TRAINING EMR	01/13/2026	370.80
FOX VALLEY TECHNICAL COLL	SPINV030374	TRAINING EMR	01/13/2026	370.80
FOX VALLEY TECHNICAL COLL	SPINV030375	TRAINING EMR	01/13/2026	370.80
FOX VALLEY TECHNICAL COLL	SPINV030484	TRAINING EMR	01/13/2026	370.80
FOX VALLEY TECHNICAL COLL	SPINV031531	TRAINING EMR	01/19/2026	370.80
FOX VALLEY TECHNICAL COLL	SPINV031532	TRAINING EMR	01/19/2026	370.80

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total 228-21-52301-3161 TRAINING & EDUCATION EXPENSES:				3,708.00
228-21-52301-3490 SUPPORT & IMPROVEMENT EXPENSES				
ELAN FINANCIAL SERVICES	1857441	WATER RESCUE PPE	04/27/2026	3,397.02
KRUEGER WOODWORKS	1270	EMS CABINETS	05/14/2026	4,510.00
NRS	1871790	WATER RESCUE PPE	05/21/2026	1,574.52
Total 228-21-52301-3490 SUPPORT & IMPROVEMENT EXPENSES:				9,481.54
Total 228:				13,189.54
401				
401-21-57220-8104 SMALL EQUIPMENT				
JEFFERSON FIRE & SAFETY IN	IN339146	PPE EQUIPMENT	04/21/2026	109.32
Total 401-21-57220-8104 SMALL EQUIPMENT:				109.32
401-30-57310-8204 ENGINEERING				
WI DEPT OF TRANSPORTATION	395-00004370	SOUTH MAIN STREET DESIGN (REINKE ROAD - 3RD STREET)	05/01/2026	3,857.44
Total 401-30-57310-8204 ENGINEERING:				3,857.44
401-40-57630-8215 BUILDING IMPROVEMENTS				
KUNKEL ENGINEERING GROUP	0286649	DESIGN: BUCHOLTZ PARKING LOT	04/30/2026	4,670.00
Total 401-40-57630-8215 BUILDING IMPROVEMENTS:				4,670.00
Total 401:				8,636.76
428				
428-10-56608-7600 ADMINISTRATION				
WOLF RIVER LAWYERS SC	JUNE 2026	JUNE 2026	05/01/2026	127.91
Total 428-10-56608-7600 ADMINISTRATION:				127.91
Total 428:				127.91
429				
429-10-56609-7600 ADMINISTRATION				
WOLF RIVER LAWYERS SC	JUNE 2026	JUNE 2026	05/01/2026	127.91
Total 429-10-56609-7600 ADMINISTRATION:				127.91
Total 429:				127.91
501				
501-50-53510-2270 WATER & ELECTRICITY				
ALLIANT ENERGY	9746160000 5/	ELECTRIC SERVICE - FUEL STATION	05/18/2026	47.66
Total 501-50-53510-2270 WATER & ELECTRICITY:				47.66
501-50-53510-3490 OTHER OPERATING EXPENSES				
METCO	232432	VELCON ACOX WATER BARRIER AVIATION FILTER; LID GASKET	05/06/2026	376.90
Total 501-50-53510-3490 OTHER OPERATING EXPENSES:				376.90

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total 501:				424.56
602				
602-62-53610-2250 TELEPHONE EXPENSES				
ELAN FINANCIAL SERVICES	240542301050	INTERNET AND PHONE 350 15TH STREET	06/01/2026	198.45
ELAN FINANCIAL SERVICES	APRIL 29 2026	INTERNET AND PHONE 350 15TH STREET	04/29/2026	160.00
ELAN FINANCIAL SERVICES	MAY 2026	ROBO CALLS	05/04/2026	33.34
CHARTER COMMUNICATIONS	171723301052	JUNE 2026 INTERNET	05/21/2026	17.78
AT&T MOBILITY II LLC	287305595089	250-0358	05/11/2026	6.61
AT&T MOBILITY II LLC	287305595089	250-0645	05/11/2026	32.16
AT&T MOBILITY II LLC	287305595089	250-0623	05/11/2026	32.16
AT&T MOBILITY II LLC	287305595089	460-1723	05/11/2026	30.11
Total 602-62-53610-2250 TELEPHONE EXPENSES:				510.61
602-62-53610-2270 WATER AND ELECTRICITY EXPENSES				
CLINTONVILLE UTILITIES	10-2490-00-5-2	LIFT STATION #3	05/28/2026	264.84
CLINTONVILLE UTILITIES	11-0374-01-5-2	131 A HARRIET STREET	05/28/2026	10.45
CLINTONVILLE UTILITIES	12-0870-00-5-2	DOG POUND	05/28/2026	21.94
CLINTONVILLE UTILITIES	12-0881-00-5-2	350 E 15TH ST	05/28/2026	6,384.34
CLINTONVILLE UTILITIES	15-1415-00-5-2	LIFT STATION #2	05/28/2026	44.28
CLINTONVILLE UTILITIES	15-3280-00-5-2	LIFT STATION #6	05/28/2026	63.92
CLINTONVILLE UTILITIES	16-0187-00-5-2	LIFT STATION #11	05/28/2026	39.02
CLINTONVILLE UTILITIES	3-0990-00-5-26	LIFT STATION #5	05/28/2026	26.75
CLINTONVILLE UTILITIES	5-0240-00-5-26	LIFT STATION #8	05/28/2026	40.17
CLINTONVILLE UTILITIES	5-0875-00-5-26	LIFT STATION #9	05/28/2026	70.98
CLINTONVILLE UTILITIES	5-1090-00-5-26	LIFT STATION #10	05/28/2026	32.75
CLINTONVILLE UTILITIES	7-0540-00-5-26	LIFT STATION #12	05/28/2026	20.86
CLINTONVILLE UTILITIES	9-0880-00-5-26	LIFT STATION #4	05/28/2026	34.51
Total 602-62-53610-2270 WATER AND ELECTRICITY EXPENSES:				7,054.81
602-62-53610-2300 CONTRACTED SERVICES				
MSA PROFESSIONAL SERVICE	028982	TEMPORARY OIC FOR WASTEWATER	05/21/2026	1,404.25
DIGGERS HOTLINE INC	260411402	APRIL 2026	04/30/2026	80.65
ELAN FINANCIAL SERVICES	900247076	GIS YEARLY MAINTENANCE	05/04/2026	490.00
CINTAS CORPORATION LOC 44	4268820957	EMPLOYEE UNIFORMS	05/11/2026	35.00
CINTAS CORPORATION LOC 44	4269564092	EMPLOYEE UNIFORMS	05/18/2026	35.00
CINTAS CORPORATION LOC 44	4270374454	EMPLOYEE UNIFORMS	05/26/2026	35.00
CINTAS CORPORATION LOC 44	4271057465	EMPLOYEE UNIFORMS	06/01/2026	35.00
BADGER STATE WASTE LLC	0006224-IN	BIOSOLIDS HAULING	05/20/2026	22,101.75
BOARDMAN & CLARK LAW FIR	318149	LEGAL FEES FOR UTILITY PROJECT	05/18/2026	79.00
GFL ENVIRONMENTAL	R10000212482	GARBAGE/RECYCLING: 350 15TH ST	05/19/2026	92.00
CIVICPLUS LLC	366287	CODE SERVICES - WW	06/14/2026	262.91
COTTINGHAM & BUTTLER	451708	2026 COMP/SALARY STUDY ASST MANAGER	04/13/2026	60.00
Total 602-62-53610-2300 CONTRACTED SERVICES:				24,710.56
602-62-53610-2302 SYSTEMS MAINTENANCE				
TROJAN TECHNOLOGIES CORP	200/50015225	UV LAMP KIT AND BALLAST FOR UV SYSTEM	06/02/2026	2,497.17
Total 602-62-53610-2302 SYSTEMS MAINTENANCE:				2,497.17
602-62-53610-3150 OFFICE SUPPLIES				
QUADIENT LEASING USA INC	Q2369470	UTILITY MAIL MACHINE	05/16/2026	55.71
AMAZON CAPITAL SERVICES	1HPY-CLF6-D6	PAPER	05/01/2026	23.50
CR SHRED INC.	0016764	PAPER SHREDDING SERVICES	05/26/2026	13.51

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total 602-62-53610-3150 OFFICE SUPPLIES:				92.72
602-62-53610-3161 TRAINING EXPENSES				
NICOLET AREA TECHNICAL CO	C-2861	CONFINED SPACE TRAINING	06/02/2026	437.60
Total 602-62-53610-3161 TRAINING EXPENSES:				437.60
602-62-53610-3241 LICENSING/PERMIT FEES				
WISCONSIN DNR	26ESR03098	2026 ENVIRONMENTAL FEES	05/19/2026	3,951.53
Total 602-62-53610-3241 LICENSING/PERMIT FEES:				3,951.53
602-62-53610-3310 EXPENSE ALLOWANCE				
ELAN FINANCIAL SERVICES	114000	KERRY RETIREMENT /TRAINING LUNCH	05/04/2026	20.64
WI DEPT OF JUSTICE (L6901T)	L3901T 5/26	BACKGROUND CHECK FOR NEW WASTEWATER EMPLOYEE	05/31/2026	7.00
Total 602-62-53610-3310 EXPENSE ALLOWANCE:				27.64
602-62-53610-3490 OTHER OPERATING EXPENSES				
ELAN FINANCIAL SERVICES	6727	GREASE GUN FOR WASTEWATER PLANT	05/20/2026	17.99
ELAN FINANCIAL SERVICES	May 2026 Inter	INT ON CC	05/26/2026	52.33
COUNTY OF SHAWANO	62010936	6" WATER PUMP RENTAL DURING FLOOD	04/30/2026	1,559.95
O'REILLY AUTO PARTS	2204-415239	AIR MAKE- UP UNIT SUPPLIES AT WASTEWATER PLANT	05/21/2026	24.18
Total 602-62-53610-3490 OTHER OPERATING EXPENSES:				1,654.45
602-62-53610-3510 GAS AND OIL				
KWIK TRIP INC	MAY 2026	CWWU	05/31/2026	447.77
Total 602-62-53610-3510 GAS AND OIL:				447.77
602-62-53610-3551 CHEMICALS				
ELAN FINANCIAL SERVICES	6727	BLEACH FOR WASTEWATER PLANT	05/20/2026	30.90
Total 602-62-53610-3551 CHEMICALS:				30.90
602-62-53610-3560 BLDG. REPAIR/MAINTENANCE				
ELAN FINANCIAL SERVICES	0903	RAIN GUTTER FITTINGS	05/14/2026	26.97
Total 602-62-53610-3560 BLDG. REPAIR/MAINTENANCE:				26.97
602-62-53610-7001 DNR REPLACEMENT				
STRAND ASSOCIATES INC	0239061	PHOSPHORUS COMPLIANCE PLAN FOR DNR	05/13/2026	3,100.00
Total 602-62-53610-7001 DNR REPLACEMENT:				3,100.00
602-62-53611-2302 SYSTEMS MAINTENANCE				
TOTAL ENERGY SYSTEMS LLC	INV162870	PLANNED ANNUAL GENERATOR MAINTENANCE FAIRWAY LAKE	05/27/2026	469.00
USA BLUE BOOK	INV01058758	MARKING PAINT FOR DIGGERS HOTLINE	05/28/2026	97.49
Total 602-62-53611-2302 SYSTEMS MAINTENANCE:				566.49
602-62-53612-3490 OTHER OPERATING EXPENSES				
NCL OF WISCONSIN INC	535189	COLIFORM BACTERIA TEST KITS	04/30/2026	232.80
BE'S REFRESHMENTS INC	I37820	DISTILLED WATER	05/07/2026	75.00
BE'S REFRESHMENTS INC	I38748	DISTILLED WATER	05/21/2026	43.00
KELBY KRIEVALDT PLUMBING	MAY 2026	DISH WASHER INSTALLATION FOR THE WASTEWATER LAB	05/28/2026	500.00

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total 602-62-53612-3490 OTHER OPERATING EXPENSES:				850.80
Total 602:				45,960.02
603				
603-10706 Const in Prog Substations				
FORSTER ELECTRICAL ENGIN	27569	ENGINEERING FOR INDUSTRIAL SUBSTATION	04/24/2026	10,696.38
FORSTER ELECTRICAL ENGIN	27645	ENGINEERING FOR INDUSTRIAL SUBSTATION	05/27/2026	2,425.00
Total 603-10706 Const in Prog Substations:				13,121.38
603-15000 Electric Inventory				
BORDER STATES INDUSTRIES I	932298391	LED LIGHTS 110'S	04/17/2026	3,531.90
STUART C IRBY COMPANY (OP	SO14520488.0	3KV DIST MOV ARRESTERS, POLYMER	05/19/2026	2,963.20
STUART C IRBY COMPANY (OP	SO14520488.0	ELECTRIC PARTS FOR INVENTORY	04/28/2026	5,702.40
Total 603-15000 Electric Inventory:				12,197.50
603-25320 Energy Assistance				
FOCUS ON ENERGY / SEERA	5312026	FOCUS PROGRAM FEE	05/31/2026	1,722.82
Total 603-25320 Energy Assistance:				1,722.82
603-36800 Line Transformers				
BORDER STATES INDUSTRIES I	932372418	3-15 KVA PADMOUNT TRANSFORMER	04/30/2026	4,630.00
BORDER STATES INDUSTRIES I	932506630	15 KVA PADMOUNT TRANSFORMER	05/26/2026	2,315.00
Total 603-36800 Line Transformers:				6,945.00
603-63-41600-3490 Other Operating Expenses				
ELAN FINANCIAL SERVICES	May 2026 Inter	INT ON CC	05/26/2026	104.64
Total 603-63-41600-3490 Other Operating Expenses:				104.64
603-63-54500-2270 Water And Electricity Expenses				
BADGER POWER MKTG AUTHO	816	PURCHASED POWER	05/31/2026	906,170.65
Total 603-63-54500-2270 Water And Electricity Expenses:				906,170.65
603-63-57100-2300 Contracted Services				
NORTHEAST WI CRANE SERVI	9933	CRANE TO SET NEW TRANSFORMER FOR CONVERTING	04/28/2026	1,023.18
Total 603-63-57100-2300 Contracted Services:				1,023.18
603-63-57200-2300 Contracted Services				
MANITOWOC PUBLIC UTILITIES	BILL00000000	MUTUAL AID FROM MANITOWOC FOR OUR 2026 ICE STORM	05/14/2026	8,065.62
Total 603-63-57200-2300 Contracted Services:				8,065.62
603-63-92100-2100 Computer Expenses				
ELAN FINANCIAL SERVICES	01058509770	INTERNET FOR 55 E. 12TH STREET	04/29/2026	72.00
ELAN FINANCIAL SERVICES	240545601052	INTERNET FOR 55 E. 12TH STREET	06/01/2026	72.00
CHARTER COMMUNICATIONS	171723301052	JUNE 2026 INTERNET	05/21/2026	17.78
Total 603-63-92100-2100 Computer Expenses:				161.78

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
603-63-92100-2250 Telephone Expenses				
ELAN FINANCIAL SERVICES	MAY 2026	ROBO CALLS	05/04/2026	33.33
AT&T MOBILITY II LLC	287305595089	250-2870	05/11/2026	32.16
AT&T MOBILITY II LLC	287305595089	250-1421	05/11/2026	32.16
Total 603-63-92100-2250 Telephone Expenses:				97.65
603-63-92100-3150 Office Supplies				
QUADIENT LEASING USA INC	Q2369470	UTILITY MAIL MACHINE	05/16/2026	111.42
AMAZON CAPITAL SERVICES	1HPY-CLF6-D6	PAPER	05/01/2026	46.98
CR SHRED INC.	0016764	PAPER SHREDDING SEVICES	05/26/2026	40.52
Total 603-63-92100-3150 Office Supplies:				198.92
603-63-92300-2110 Engineering Services				
FORSTER ELECTRICAL ENGIN	27525	TECHNICAL ASSISTANCE FOR WEEKEND STORM OUTAGE	04/24/2026	810.00
FORSTER ELECTRICAL ENGIN	27692	ENGINEERING SCHUTT AND CREATIVE CONVERTING	05/27/2026	2,160.00
FORSTER ELECTRICAL ENGIN	27694	ENGINEERING FOR SCADA	05/27/2026	335.00
Total 603-63-92300-2110 Engineering Services:				3,305.00
603-63-92300-2220 Other Professional Services				
DIGGERS HOTLINE INC	260411402	APRIL 2026	04/30/2026	48.88
ELAN FINANCIAL SERVICES	900247076	GIS YEARLY MAINTENANCE	05/04/2026	490.00
BOARDMAN & CLARK LAW FIR	318149	LEGAL FEES FOR UTILITY PROJECT	05/18/2026	237.00
COTTINGHAM & BUTTLER	451708	2026 COMP/SALARY STUDY ASST MANAGER	04/13/2026	180.00
JT SCHMIDT PLUMBING	0012398-IN	BACKFLOW TESTING AND PREVENTERS FOR NEW SHOP	05/04/2026	192.60
JF AHERN CO	815172	ANNUAL SPRINKLER INSPECTION FOR NEW SHOP	04/29/2026	351.00
Total 603-63-92300-2220 Other Professional Services:				1,499.48
603-63-92800-2220 Other Professional Services				
CIVICPLUS LLC	366287	CODE SERVICES - ELECTRIC	06/14/2026	262.91
Total 603-63-92800-2220 Other Professional Services:				262.91
603-63-93000-2270 Water And Electricity Expenses				
CLINTONVILLE UTILITIES	11-0540-00-5-2	65 E 12TH ST	05/28/2026	163.86
CLINTONVILLE UTILITIES	11-0545-00-5-2	55 E 12TH STREET	05/28/2026	1,474.16
CLINTONVILLE UTILITIES	7-0550-00-5-26	260 7TH ST.	05/28/2026	53.78
Total 603-63-93000-2270 Water And Electricity Expenses:				1,691.80
603-63-93000-2300 Contracted Services				
ELAN FINANCIAL SERVICES	MAY 2026	ELECTRIC SCADA SYSYTEM	05/04/2026	200.00
GFL ENVIRONMENTAL	R10000212482	GARBAGE/RECYCLING: 55 E 12TH ST	05/19/2026	66.00
Total 603-63-93000-2300 Contracted Services:				266.00
603-63-93000-3161 Training Expenses				
ELAN FINANCIAL SERVICES	82504284	MEUW ANNUAL CONFERANCE T. MOSSER	05/12/2026	318.00
Total 603-63-93000-3161 Training Expenses:				318.00
603-63-93000-3460 Clothing And Uniforms				
AMARIL UNIFORM COMPANY	IV298087	M. FRANKS FR UNIFORMS	05/19/2026	442.00
AMARIL UNIFORM COMPANY	IV298088	M. FRANK FR UNIFORMS	05/19/2026	222.00
ZORO TOOLS INC	INV18969484	SAFETY LEATHER WORK GLOVES	05/06/2026	148.03

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total 603-63-93000-3460 Clothing And Uniforms:				812.03
603-63-93000-3490 Other Operating Expenses				
ELAN FINANCIAL SERVICES	114000	KERRY RETIREMENT /TRAINING LUNCH	05/04/2026	61.92
WI DEPT OF JUSTICE (L6901T)	L3901T 5/26	BACKGROUND CHECK FOR NEW ELECTRIC EMPLOYEE	05/31/2026	7.00
Total 603-63-93000-3490 Other Operating Expenses:				68.92
603-63-93300-3510 Gas And Oil				
KWIK TRIP INC	MAY 2026	ELECTRIC	05/31/2026	1,543.83
Total 603-63-93300-3510 Gas And Oil:				1,543.83
603-63-93300-3554 Vehicle Repair/Maintenance				
ELAN FINANCIAL SERVICES	18148	HITCH FOR E03 METER TRUCK	05/06/2026	225.00
ELAN FINANCIAL SERVICES	6727	TIE DOWNS FOR TRUCK	05/20/2026	7.76
Total 603-63-93300-3554 Vehicle Repair/Maintenance:				232.76
603-63-93500-3490 Other Operating Expenses				
CLINTONVILLE ELEVATOR CO	1 106169	GRASS SEED	05/14/2026	76.20
ELAN FINANCIAL SERVICES	2021	RAIN GUTTER FITTING FOR SHOP	05/18/2026	29.36
ELAN FINANCIAL SERVICES	5140	BATTERIES AND GARBAGE BAGS/ SHOP SUPPLIES	06/02/2026	39.94
ELAN FINANCIAL SERVICES	7994	DRILL BITS FOR SHOP	05/05/2026	24.28
ELAN FINANCIAL SERVICES	9372	ELECTRIC SUPPLIES FOR RADIOS AT THE SHOP	05/06/2026	10.24
QUALHEIM'S TRUE VALUE	342686	WIRING AND CONDUIT FOR NEW RADIO OUTLET AT NEW SHO	05/07/2026	30.77
UNITED COOPERATIVE	705-7056999	(2-2.5GAL) BUCCANEER PLUS (GLYSPHOSATE)	04/30/2026	73.50
Total 603-63-93500-3490 Other Operating Expenses:				284.29
Total 603:				960,094.16
604				
604-34800 Hydrants Water Plant				
IMMEL EXCAVATING INC, RJ	21343	REPLACED FIRE HYDRANT AT 145 8TH STREET	06/01/2026	9,841.50
Total 604-34800 Hydrants Water Plant:				9,841.50
604-64-60200-3490 Other Operating Expenses				
ELAN FINANCIAL SERVICES	May 2026 Inter	INT ON CC	05/26/2026	52.33
Total 604-64-60200-3490 Other Operating Expenses:				52.33
604-64-60500-3490 Other Operating Expenses				
SPEE-DEE DELIVERY SERVICE	1473524	SAMPLE SHIPPING	05/23/2026	40.00
Total 604-64-60500-3490 Other Operating Expenses:				40.00
604-64-62200-2270 Water And Electricity Expenses				
CLINTONVILLE UTILITIES	10-2195-00-5-2	WELL #6	05/28/2026	804.73
CLINTONVILLE UTILITIES	16-0851-00-5-2	WELL #2	05/28/2026	279.07
CLINTONVILLE UTILITIES	16-0852-00-5-2	WELL #1	05/28/2026	143.36
CLINTONVILLE UTILITIES	16-0853-00-5-2	WELL #3	05/28/2026	251.43
CLINTONVILLE UTILITIES	7-0385-00-5-26	WELL #7	05/28/2026	413.07
Total 604-64-62200-2270 Water And Electricity Expenses:				1,891.66

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
604-64-62300-3490 Other Operating Expenses				
ELAN FINANCIAL SERVICES	WU120550	ANNUAL WATER USE FEES	05/08/2026	260.35
Total 604-64-62300-3490 Other Operating Expenses:				260.35
604-64-62500-7001 Equipment Replacement - Wells				
ELAN FINANCIAL SERVICES	8390	BACKUP PLC PANEL BATTERIES	05/06/2026	73.55
Total 604-64-62500-7001 Equipment Replacement - Wells:				73.55
604-64-63200-3490 OTHER OPERATING EXPENSES				
CLINTONVILLE UTILITIES	6-0249-00-5-26	WATER TREATMENT PLANT	05/28/2026	973.72
Total 604-64-63200-3490 OTHER OPERATING EXPENSES:				973.72
604-64-63500-2300 Contracted Services				
TOTAL ENERGY SYSTEMS LLC	INV162864	ANNUAL GENERATOR MAINTENANCE FOR WATER PLANT	05/27/2026	771.00
Total 604-64-63500-2300 Contracted Services:				771.00
604-64-63500-7001 Equipment Replace-Treatment				
ELAN FINANCIAL SERVICES	4988	REPAIR PARTS FOR WATER LINE AT WATER TREATMENT PLAN	05/27/2026	28.73
Total 604-64-63500-7001 Equipment Replace-Treatment:				28.73
604-64-65000-3490 Other Operating Expenses				
CLINTONVILLE UTILITIES	16-0206-00-5-2	WATER TOWER	05/28/2026	16.60
Total 604-64-65000-3490 Other Operating Expenses:				16.60
604-64-65200-2300 Contracted Services				
IMMEL EXCAVATING INC, RJ	21343	REPLACE BROKEN CURB STOP FOR LATERAL	06/01/2026	3,787.50
Total 604-64-65200-2300 Contracted Services:				3,787.50
604-64-92100-2100 Computer Expenses				
ELAN FINANCIAL SERVICES	01058509770	INTERNET FOR 55 E. 12TH STREET	04/29/2026	48.00
ELAN FINANCIAL SERVICES	240545601052	INTERNET FOR 55 E. 12TH STREET	06/01/2026	48.00
ELAN FINANCIAL SERVICES	MAY 2026	ROBO CALLS	05/04/2026	33.33
CHARTER COMMUNICATIONS	171723301052	JUNE 2026 INTERNET	05/21/2026	17.78
Total 604-64-92100-2100 Computer Expenses:				147.11
604-64-92100-2250 Telephone Expenses				
AT&T MOBILITY II LLC	287305595089	250-0358	05/11/2026	6.61
AT&T MOBILITY II LLC	287305595089	250-0200	05/11/2026	32.16
AT&T MOBILITY II LLC	287305595089	250-1412	05/11/2026	32.16
AT&T MOBILITY II LLC	287305595089	460-1722	05/11/2026	30.11
Total 604-64-92100-2250 Telephone Expenses:				101.04
604-64-92100-3150 Office Supplies				
QUADIENT LEASING USA INC	Q2369470	UTILITY MAIL MACHINE	05/16/2026	55.71
AMAZON CAPITAL SERVICES	1HPY-CLF6-D6	PAPER	05/01/2026	23.50
CR SHRED INC.	0016764	PAPER SHREDDING SEVICES	05/26/2026	13.50
Total 604-64-92100-3150 Office Supplies:				92.71

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
604-64-92300-2220 Other Professional Services				
DIGGERS HOTLINE INC	260411402	APRIL 2026	04/30/2026	34.22
ELAN FINANCIAL SERVICES	900247076	GIS YEARLY MAINTENACE	05/04/2026	490.00
HYDROCORP LLC	CI-13288	ANNUAL COMMERCIAL CROSS CONNECTION CONTROL PROG	05/29/2026	11,171.92
HYDROCORP LLC	CI-13295	ANNUAL RESIDENTIAL CROSS CONNECTION CONTROL PROG	05/29/2026	9,776.70
BOARDMAN & CLARK LAW FIR	318149	LEGAL FEES FOR UTILITY PROJECT	05/18/2026	79.00
CIVICPLUS LLC	366287	CODE SERVICES - W	06/14/2026	262.91
COTTINGHAM & BUTTLER	451708	2026 COMP/SALARY STUDY ASST MANAGER	04/13/2026	60.00
JT SCHMIDT PLUMBING	0012398-IN	BACKFLOW TESTING AND PREVENTERS FOR NEW SHOP	05/04/2026	128.40
JF AHERN CO	815172	ANNUAL SPRINKLER INSPECTION FOR NEW SHOP	04/29/2026	234.00
Total 604-64-92300-2220 Other Professional Services:				22,237.15
604-64-93000-2270 Water And Electricity Expenses				
CLINTONVILLE UTILITIES	11-0540-00-5-2	65 E 12TH ST	05/28/2026	109.24
CLINTONVILLE UTILITIES	11-0545-00-5-2	55 E 12TH STREET	05/28/2026	982.78
CLINTONVILLE UTILITIES	7-0550-00-5-26	260 7TH ST.	05/28/2026	35.85
Total 604-64-93000-2270 Water And Electricity Expenses:				1,127.87
604-64-93000-2300 Contracted Services				
GFL ENVIRONMENTAL	R10000212482	GARBAGE/RECYCLING: 55 E 12TH ST	05/19/2026	44.00
Total 604-64-93000-2300 Contracted Services:				44.00
604-64-93000-3161 Training Expenses				
NICOLET AREA TECHNICAL CO	C-2861	CONFINED SPACE TRAINING	06/02/2026	312.58
Total 604-64-93000-3161 Training Expenses:				312.58
604-64-93000-3240 Membership Dues				
WRWA	W2580	MEMBERSHIP RENEWAL-GRUETZMACHER	05/01/2026	50.00
Total 604-64-93000-3240 Membership Dues:				50.00
604-64-93000-3460 Clothing And Uniforms				
AMARIL UNIFORM COMPANY	IV 298086	L YOUNG UNIFORMS	05/19/2026	131.10
ZORO TOOLS INC	INV18969484	SAFETY LEATHER WORK GLOVES	05/06/2026	98.69
Total 604-64-93000-3460 Clothing And Uniforms:				229.79
604-64-93000-3490 Other Operating Expenses				
ELAN FINANCIAL SERVICES	114000	KERRY RETIREMENT /TRAINING LUNCH	05/04/2026	20.64
Total 604-64-93000-3490 Other Operating Expenses:				20.64
604-64-93300-3510 Gas And Oil				
KWIK TRIP INC	MAY 2026	WATER	05/31/2026	483.87
Total 604-64-93300-3510 Gas And Oil:				483.87
604-64-93300-3554 Vehicle Repair/Maintenance				
ELAN FINANCIAL SERVICES	6727	TIE DOWNS FOR TRUCK	05/20/2026	5.18
Total 604-64-93300-3554 Vehicle Repair/Maintenance:				5.18
604-64-93500-3490 Other Operating Expenses				
CLINTONVILLE ELEVATOR CO	1 106169	GRASS SEED	05/14/2026	50.80

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
ELAN FINANCIAL SERVICES	2021	RAIN GUTTER FITTING FOR SHOP	05/18/2026	19.58
ELAN FINANCIAL SERVICES	5140	BATTERIES AND GARBAGE BAGS/ SHOP SUPPLIES	06/02/2026	26.62
ELAN FINANCIAL SERVICES	7994	DRILL BITS FOR SHOP	05/05/2026	16.18
ELAN FINANCIAL SERVICES	9372	ELECTRIC SUPPLIES FOR RADIOS AT THE SHOP	05/06/2026	6.83
QUALHEIM'S TRUE VALUE	342686	WIRING AND CONDUIT FOR NEW RADIO OUTLET AT NEW SHO	05/07/2026	20.51
UNITED COOPERATIVE	705-7056999	(2-2.5GAL) BUCCANEER PLUS (GLYSPHOSATE)	04/30/2026	49.00
Total 604-64-93500-3490 Other Operating Expenses:				189.52
Total 604:				42,778.40
Grand Totals:				1,322,951.94

DEPARTMENT CODE (DD)

Account Format XXX-DD-XXXXX or XXX-DD-XXXX-XXXX

- 10 - Administration
- 20 - Police
- 21 - Fire
- 30 - Public Works
- 40 - Park & Rec
- 41 - Library
- 50 - Airport
- 62 - Wastewater
- 63 - Electric
- 64 - Water

Report Criteria:

- Detail report.
- Invoices with totals above \$0 included.
- Only unpaid invoices included.

CITY OF CLINTONVILLE
PAYROLL DISBURSEMENTS
MAY 2026

Payroll-Direct Deposit	5/8/2026	50826001-50826080	102,274.12
Payroll Transmittals-Checks	5/8/2026	38439-38443	4,245.67
Payroll Transmittals-Electronic	5/8/2026	20826081+20826082	39,324.48
Payroll-Direct Deposit	5/11/2026	38444	2,728.12
Payroll Transmittals-Checks	5/11/2026	38445	112.50
Payroll Transmittals-Electronic	5/11/2026	51126001-51126002	1,339.89
Payroll-Direct Deposit	5/15/2026	51526001-51526004	6,825.87
Payroll Transmittals-Checks	5/15/2026		-
Payroll Transmittals-Electronic	5/15/2026	5152605-51526006	3,028.13
Payroll-Direct Deposit	5/22/2026	52226001-52226098	115,565.84
Payroll Transmittals-Checks	5/22/2026	38446-38451	8,285.58
Payroll Transmittals-Electronic	5/22/2026	52226099-52226101	90,229.39
			\$ 373,959.59



CITY OF CLINTONVILLE

WISCONSIN 54929

Department of Administration

MEMO

To: Honorable Mayor and Common Council Members
From: Caz R. Muske, City Administrator
Date: Tuesday, June 9, 2026
RE: City Council Item - Discussion/Possible Action Regarding FY2026 Budget

Background

During development of the FY2026 Budget, the City worked with Ehlers to confirm compliance with Wisconsin municipal levy limit requirements. Following expenditure reductions, the adopted FY2026 Budget complied with levy limits, and Ehlers confirmed the City's levy need matched the allowable levy.

ERIP Calculation

Following budget adoption, it was determined that eligibility for the Expenditure Restraint Incentive Program (ERIP) is based on a separate expenditure growth calculation that is more restrictive than municipal levy limits. As a result, compliance with levy limits does not automatically preserve ERIP eligibility. Based on Ehlers' analysis, the adopted FY2026 Budget exceeds the ERIP expenditure limit by an estimated \$486,831. Accordingly, while the FY2026 Budget complies with municipal levy limit requirements, it does not preserve eligibility for the estimated FY2026 ERIP payment.

Operational and Budget Considerations

The issue before the Council is not budget compliance, but whether to maintain the adopted budget or pursue additional expenditure reductions to regain ERIP eligibility. Identifying approximately \$486,831 in additional reductions would be challenging, as much of the FY2026 expenditure increase is tied to compensation study implementation, Police Union wage and benefit increases, cemetery operations, and increased operational demands at the Aqua Park facility.

Options for Council Consideration:

Option 1 – Maintain the Adopted FY2026 Budget (*Recommended*)

Under this approach, the City would maintain the budget as adopted and utilize available fund balance in lieu of the estimated \$90,000 ERIP payment. This option is recommended. The City's General Fund balance remains within the adopted policy target of 30% of annual revenues and can absorb the loss of the ERIP payment without materially affecting the City's financial position. Maintaining the adopted budget preserves service levels, compensation commitments, and operational priorities while providing greater long-term budget flexibility and establishing a higher expenditure base for future ERIP calculations.

Option 2 – Consider Additional Expenditure Reductions

Under this approach, the Council could direct staff to identify expenditure reductions necessary to regain ERIP eligibility. However, reductions approaching \$486,831 would likely require service-level impacts, deferred maintenance, staffing adjustments, or postponement of strategic initiatives.

Timing and Requested Action

This item is presented for Council discussion and policy direction at the June 2026 Common Council Meeting. Given that the adopted FY2026 Budget already complies with municipal levy limit requirements, the Council’s discussion should focus on whether to maintain the current budget structure or pursue additional reductions specifically related to ERIP eligibility.

Staff recommends Option 1: Maintain the Adopted FY2026 Budget and utilize available fund balance in lieu of the FY2026 ERIP payment. This approach preserves adopted service levels, supports compensation and operational commitments approved through the budget process, remains consistent with the City’s General Fund balance policy, and provides greater long-term budget flexibility.

If the Council wishes to consider any action intended to affect ERIP-related budget treatment, direction will need to be provided by June 26, 2026.

Regards,



Caz R. Muske, M.P.A.
City Administrator
Airport Manager | RDA Executive Director
715-823-7600 | cmuske@clintonvillewi.gov



Memo

To: Common Council

From: Stephanie Bonikowske, Councilmember

Meeting Date: June 9, 2026

Subject: Open Public Hearing - Annual Sidewalk Program

Memo:

Attachments:
None



Memo

To: Common Council

From: Stephanie Bonikowske, Councilmember

Meeting Date: June 9, 2026

Subject: Close Public Hearing - Annual Sidewalk Program

Memo:

Attachments:
None



Memo

To: Common Council

From: Stephanie Bonikowske, Councilmember

Meeting Date: June 9, 2026

Subject: Discussion/Possible Action Regarding Resolution 2026-03 Final Resolution Declaring Intent to Levy Special Assessments for the 2026 Sidewalk Improvement Program

Memo:

Attachments:

1. FINAL RESOLUTION 2026-03
2. 2026 Special Assessment Payment Policy
3. Concrete PROJECT SPECIFICATIONS 2026
4. CITY HALL COPY SIDEWALK PROGRAM ASSESSMENT ROSTER
5. 2026 Legal Ad Notice of Public Hearing on Special Assessments for Sidewalk Replacements

RESOLUTION 2026-03

FINAL RESOLUTION AUTHORIZING PUBLIC IMPROVEMENT TO LEVY SPECIAL ASSESSMENT UNDER SECTION 66.0701 & 66.0703, WISCONSIN STATUTES FOR SIDEWALK SPOT REPAIR AND REPLACEMENTS

WHEREAS, the governing body of Clintonville, Wisconsin, held a public hearing at the Clintonville Community Center at 6:00 p.m. on the 9th day of June, 2026, for the purpose of hearing all interested persons concerning the preliminary resolution and report of the Public Works Director on the proposed public improvements consisting of spot repair and replacement of sidewalks for:

Spot Repair and Replacement of Sidewalks:

- | | |
|--|---|
| N. 12th St. from W. 12 th St. to 18 th St. | 13th St. from N. 12 th St. to N. Main St. |
| W. 12th St. from N. 12 th St. to N. Main St. | W. 14th St. from N. 12 th St. to N. Main St. |
| N. Clinton Ave. from W. 12 th St. to W. 14 th St. | |

NOW, THEREFORE, BE IT RESOLVED, the governing body of Clintonville, Wisconsin, determines as follows:

1. The report of the Public Works Director, a copy of which is attached hereto and incorporated herein as if fully set forth herein, including the plans and specifications and assessments set forth herein, is adopted and approved.
2. The Public Works Director shall supervise construction of the improvements in accordance with the report hereby adopted.
3. The City is assessing the full repair or replacement cost as indicated on the attached sheet to property benefited as indicated in the report.
4. Estimated benefits (and damages) shown on the report are true and correct and are hereby confirmed.
5. Assessments for all projects included in the report are hereby combined as a single assessment but any interested property owner may object to each assessment separately or all assessments jointly for any purpose.
6. Assessments will be billed after projects are completed and shall be due within 30 days of billing date. Assessments may be paid in one, two or five annual installments to the municipal clerk as described on the attached Special Assessment Policy.
7. The municipal clerk shall publish the resolution as a class 1 notice under ch. 985, Stats., in the assessment district and mail a copy of this resolution and a statement of the final assessment against the benefited property together with notice of installment payment privileges to every property owner whose name appears on the assessment roll whose post office address is known or can with reasonable diligence be ascertained.

Passed and adopted this 9th day of June, 2026

Signed: _____
Jeanne Schley, Mayor

Attest: _____
Peggy Johnson, City Clerk-Treasurer

Dated:

Published:

City of Clintonville

Special Assessment Payment Policy

All assessments will be assessed according to the following policy. If your assessment is paid in full within thirty (30) days of the invoice date, no interest is charged. The number of years in the installment plan and interest rate paid by a resident is determined by the amount of the assessment. All residents who exercise their right to pay in installments must sign and return an Installment Plan Form. This Form is included with the final bill on all assessments. If the resident does not return the form by the specified date, the full assessment will be added to the 2026 tax roll along with accrued interest. The interest rate for each year's interest is the prime rate on May 1, 2026 plus one percent. Prime rate was 6.75%, so **the City's interest rate is 7.75%**. No interest will accrue until thirty (30) days after the billing date. Following this 30 day period, interest will accrue.

Amount of Final Assessment	No. of Years To Pay	Interest Rate
\$0.00-\$249.99	Due in 2025	7.75%
\$250.00-\$499.99	2	7.75%
\$500.00 and over	5	7.75%

2026 PROJECT SPECIFICATIONS
CITY OF CLINTONVILLE SIDEWALK REPLACEMENT PROGRAM
4" Concrete Sidewalk, 6" Sidewalk/Drive and Ramp

Work under this item shall include removing and replacing and/or saw-cutting concrete sidewalk, concrete drive or ramp within project limits as shown on the plans and as directed by the Public Works Director. Disturbed turf or pavement areas shall be restored to original condition. Concrete sidewalk and/or concrete drive and/or ramp will be either removed and replace or saw-cut at spot locations where condemned and marked by the Public Works Department and/or their designated contractor, hereafter referred to as 'contractor'.

The contractor shall carefully remove or cut sections of sidewalk, drive, or ramp marked for replacement so as not to disturb or damage adjacent sidewalk, drive, ramp, or pavements. Damaged sidewalk, drive, ramp or pavements not marked for removal/replacement or saw-cutting shall be replaced by the contractor at no cost to the owner.

All new concrete sidewalk, drive, or ramp shall conform to *Section 602 of the State of Wisconsin Standard Specifications for Highway and Structures Construction*¹, most recent edition. Removed and replaced concrete sidewalk shall be a minimum of 4" thick, and concrete drive or sidewalk through drive areas shall be a minimum 6" thick. Removed and replaced or cut ramp shall conform to the most recent edition of the *State of Wisconsin Ramp Slope Standards*².

The contractor shall best match the grades and sections of surrounding sidewalk or drive. Where possible, the Public Works Department and/or their designated contractor shall construct the sidewalk with a transverse slope of ¼" per foot toward the curb.

The contractor shall provide expansion joints at all locations where sidewalk or drive to be replaced meets existing sidewalk, drive, curb & gutter, as well as locations listed in said *Section 602*.

The contractor shall protect concrete drives for a period of at least 7 days. Sidewalk and ramp shall be opened to pedestrian traffic after expiration of the curing period.

The contractor shall cut, remove and dispose of all tree roots that interfere with construction.

Disturbed pavement areas shall be restored to original condition. Disturbed turf areas shall be restored by furnishing and placing 4" of approved pulverized topsoil, seeding, fertilizing and mulching. Seed shall be a lawn mixture, applied at the manufacturer's recommended rate. Fertilizer shall be 10-10-10 applied at the rate of 1 lb. per 10 S.Y.

The contractor shall maintain all seeded areas until suitable vegetation cover is established. Any areas which erode or where vegetation does not take root shall be re-seeded at no expense to the owner, until such time that vegetation is established.

Document Updated from Nordin Design Group, Inc. 2014 City of Clintonville Sidewalk Project Specifications

Wisconsin State Standards:

¹ Retrieved from <https://wisconsin.gov/Pages/doing-bus/eng-consultants/cnslt-rsrces/rdwy/stnds.spec.aspx>

² SPS 321.045 Retrieved from <https://docs.legis.wisconsin.gov/>

Concrete Replacement Cost Per Square Foot					
Thickness	2025	2026	2		
4"	\$6.00	\$7.00	6" Conc. Sidewalk/ Drive Replacement	4" Conc. Repla	
6"	\$7.50	\$8.50			
Parcel #	Property Owner	Address	Sq. Ft.	Assessment	Sq. Ft.
30 23 14 1	Mark A. & Kathleen E. Wilke	124 N. 12th St.			
30 23 14 3	Cally Salzman	115 Elm St.			
30 23 14 6	Dean A. Poole	154 N. 12th St.			
30 23 71 105	Urban Telephone Company	3 N. Clinton Ave.	25	\$212.50	151
30 23 71 107	Chasity L. Polzin	11 N. Clinton Ave.	20	\$170.00	48
30 23 71 109	Rick B. & Paulette J. Goodell	17 N. Clinton Ave.			181.5
30 23 71 109	Rick B. & Paulette J. Goodell	17 N. Clinton Ave.			67.5
30 23 71 110	Steven E. & Keri L. Stanek	29 N. Clinton Ave.			300
30 23 71 110	Steven E. & Keri L. Stanek	29 N. Clinton Ave.			
30 23 71 111	Matthew Ronald Dirks	25 N. Clinton Ave.	22.5	\$191.25	72.5
30 23 71 112	Robert C. & Brenda M. Herubin	41 13th St.			310.5
30 23 71 114	Jordan Button	32 N. 12th St.			
30 23 71 115	Renew Property Partners, Inc. ET AL	30 N. 12th St.			
30 23 71 116	Robert & Peggy Johnson	26 N. 12th St.			
30 23 71 117	A&E Rentals, LLC.	40 13th St.			155
30 23 71 118	Pauline Beyer	38 13th St.			67
30 23 71 119	Timothy O. Nielson	34 13th St.			71.1
30 23 71 120	Voyager Investments, LLC.	45 N. Clinton Ave.	58.3	\$495.55	61
30 23 71 121	Krista B. Streich	49 N. Clinton Ave.			77.9
30 23 71 122	John B. III & Carole C. DeWolf	54 13th St.			67.5
30 23 71 123	Amy M. Schley	60 13th St.			70.5
30 23 71 124	Kelly Vollmer	58 N. 12th St.			
30 23 71 126	David A. Gaede & Linda A. Davis	41 N. Main St.	59.4	\$504.90	107
30 23 71 129	United Methodist Church Clintonville	24 13th St.			1169.2
30 23 71 129	United Methodist Church Clintonville	24 13th St.	80	\$680.00	
30 23 71 130	Fox Communities Credit Union	3 N. Main St.			
30 23 71 135	Wyatt Robinson	33 N. Main St.			209.6
30 23 71 136	Colton R. Schroeder	15 13th St.	103	\$875.50	
30 23 71 137	Charles E & Wanda M. Jendrusiak Liv Trust	17 13th St.			55.1
30 23 71 138	RJO Income Trust	27 13th St.	42.5	\$361.25	327
30 23 71 139	Penny L. Stueck	24 N. Clinton Ave.	44	\$374.00	94.7
30 23 71 140	Sabrina N. Ramos	18 N. Clinton Ave.	35	\$297.50	50
30 23 71 141	Michelle Schult	16 N. Clinton Ave.			63
30 23 71 142	Joseph A. & Sarah Lamia	14 N. Clinton Ave.			31
30 23 71 144	Urban Telephone Company	26 W. 12th St.	95.9	\$815.15	52.5
30 23 71 147	Gregory Monnier	40 N. 12th St.			191
30 23 71 148	Jacqline Swenson & Anthony Luckow	43 13th St.			76
30 23 72 1	Cathy Lou Sexton	100 N. 12th St.			
30 23 75 1	Kimberlee S. Morales	146 N. 12th St.			
30 23 78 1	Jean A. Giordana Rev Trust	73 N. Main St.			
30 23 78 3	Christina R. Wertel & Madeline M. Wertel-Craft	12 W. 14th St.			
30 23 78 5	April L. Dunlavy	22 W. 14th St.			
30 23 78 6	Michael A. & Cathleen A. McCoy	28 W. 14th St.			

30 23 78 9	David A. & Robin R. Gehling	75 N. Clinton Ave.			63.3
30 23 78 9	David A. & Robin R. Gehling	75 N. Clinton Ave.			104.5
30 23 78 12	Eric D. & Beth E. Betz	46 W. 14th St.			180
30 23 78 15	Nathan T. Teske	56 W. 14th St.			27.6
30 23 78 16	Charles D. Manske & Jill E. Meyer	60 W. 14th St.			88.4
30 23 78 17	Carol J. McCafferty	64 W. 14th St.			23.4
30 23 78 17	Carol J. McCafferty	64 W. 14th St.	27	\$229.50	
30 23 78 18	Chase J. Brandenburg	74 W. 14th St.			116.6
30 23 78 19	Dalton T. Rudie	78 W. 14th St.			28.6
30 23 78 20	Richard & Sandra Hidde	82 W. 14th St.			24.4
30 23 78 20	Richard & Sandra Hidde	82 W. 14th St.			119.9
30 23 78 20	City of Clintonville - Ramp	82 W. 14th St.			35.9
30 23 78 21	Dennis & Mary Salzman Family Trust	90 N. 12th St.			
30 23 78 22	Roy H. Bessette	92 N. 12th St.			
30 23 78 23	A&E Rentals, LLC.	64 N. 12th St.			
30 23 78 24	Don Yaklyvich	71 W. 14th St.	74.2	\$630.70	74.2
30 23 78 24	Don Yaklyvich	71 W. 14th St.			169.6
30 23 78 25	Kelvin & Mary Lembke	73 W. 14th St.			218.9
30 23 78 25	Kelvin & Mary Lembke	73 W. 14th St.			162.7
30 23 78 25	Kelvin & Mary Lembke	73 W. 14th St.			
30 23 78 26	Lincoln O. & Sydney J. Vancuick	63 W. 14th St.	23.9	\$203.15	83.8
30 23 78 27	Taracorp, LLC.	61 W. 14th St.	63.1	\$536.35	212
30 23 78 28	John B. III & Carole C. DeWolf	57 W. 14th St.			26
30 23 78 28	John B. III & Carole C. DeWolf	57 W. 14th St.			148.9
30 23 78 29	Daniel W. Gehrke	51 W. 14th St.			55.7
30 23 78 30	Jessica L. Hertz & Michael S. Nelson	45 W. 14th St.			101.8
30 23 78 30	Jessica L. Hertz & Michael S. Nelson	45 W. 14th St.			76.8
30 23 78 31	Emily A. Henschel	39 W. 14th St.	28.1	\$238.85	26
30 23 78 32	Joanne M. Reimer	63 N. Clinton Ave.			307.8
30 23 78 32	Joanne M. Reimer	63 N. Clinton Ave.			159
30 23 78 33	Hailey Campbell	57 N. Clinton Ave.	23.9	\$203.15	168.3
30 23 78 34	Tom & Peggy L. Nesheim	53 N. Clinton Ave.			15.9
30 23 78 35	Arianna Pehling	27 W. 14th St.			54.6
30 23 78 35	Arianna Pehling	27 W. 14th St.			128.8
30 23 78 36	B&T Rental Prop., LLC.	60 N. Clinton Ave.	29.1	\$247.35	244.8
30 23 78 37	Bradley & Jeffrey Nitzsche	23 W. 14th St.			
30 23 78 38	George L. Pharis & Sandie H. Gouine	17 W. 14th St.			
30 23 80 1	Patel 24, LLC.	120 N. 12th St.			
30 23 82 100	Hope M. Utschig	160 N. 12th St.			
NOTE:			\$854.90	\$7,266.65	\$7,375.30

6" Concrete Sidewalk/Drive refers to any sidewalk slab where a portion or all the sidewalk slab runs through a drive area

CITY COST		UTILITIES					
2026				2025			
Sidewalk/ Cement	Sidewalk Lip Grinding		Total	6" Conc. Sidewalk/ Drive Replacement		4" Conc. Sidewalk/ Replacement	
Assessment	Sq. Ft.	Assessment	Assessment	Sq. Ft.	Assessment	Sq. Ft.	Assessment
			\$345.00			57.5	\$345.00
			\$348.00			58	\$348.00
			\$585.00	22	\$165.00	70	\$420.00
\$1,057.00	70.5	\$179.57	\$1,449.07				
\$336.00	26	\$66.02	\$572.02				
\$1,270.50	47.3	\$163.98	\$1,434.48				
\$472.50			\$472.50				
\$2,100.00	25	\$41.19	\$2,141.19				
	26.5	\$66.02	\$66.02				
\$507.50			\$698.75				
\$2,173.50			\$2,173.50				
			\$300.00			50	\$300.00
			\$150.00			25	\$150.00
			\$297.00			49.5	\$297.00
\$1,085.00			\$1,085.00				
\$469.00	22.5	\$55.45	\$524.45				
\$497.70	57.2	\$153.95	\$651.65				
\$427.00			\$922.55				
\$545.30			\$545.30				
\$472.50	45	\$145.24	\$617.74				
\$493.50			\$1,825.50			222	\$1,332.00
			\$2,034.75	24.5	\$183.75	308.5	\$1,851.00
\$749.00	272	\$668.31	\$1,922.21				
\$8,184.40	112.4	\$265.91	\$8,450.31				
			\$680.00				
	23	\$92.42	\$92.42				
\$1,467.20	26	\$109.85	\$1,577.05				
	99.9	\$373.91	\$1,249.41				
\$385.70	99.3	\$372.07	\$757.77				
\$2,289.00	71.2	\$279.90	\$2,930.15				
\$662.90	72	\$127.55	\$1,164.45				
\$350.00	20	\$92.42	\$739.92				
\$441.00			\$441.00				
\$217.00	25	\$39.61	\$256.61				
\$367.50	99.2	\$227.10	\$1,409.75				
\$1,337.00			\$1,637.00			50	\$300.00
\$532.00			\$532.00				
			\$1,032.00			172	\$1,032.00
			\$346.50	29.4	\$220.50	21	\$126.00
	91.1	\$282.82	\$282.82				
	23.5	\$67.34	\$67.34				
	197.8	\$797.76	\$797.76				
	23.9	\$166.95	\$166.95				

\$443.10	21.2	\$34.86	\$477.96				
\$731.50			\$731.50				
\$1,260.00	26.5	\$69.98	\$1,329.98				
\$193.20			\$193.20				
\$618.80	23.4	\$82.39	\$701.19				
\$163.80			\$163.80				
			\$229.50				
\$816.20	25.4	\$125.96	\$942.16				
\$200.20	57.2	\$307.89	\$508.09				
\$170.80	49.8	\$153.95	\$630.75			51	\$306.00
\$839.30			\$839.30				
\$215.40			\$215.40				
			\$591.00			98.5	\$591.00
			\$453.00			75.5	\$453.00
			\$1,170.00	50	\$375.00	132.5	\$795.00
\$519.40			\$1,150.10				
\$1,187.20			\$1,187.20				
\$1,532.30	53.5	\$209.93	\$2,159.23			69.5	\$417.00
\$1,138.90			\$1,138.90				
			\$300.00			50	\$300.00
\$586.60	73.6	\$181.94	\$971.69				
\$1,484.00	21.2	\$66.02	\$2,086.37				
\$182.00	25.4	\$125.96	\$307.96				
\$1,042.30			\$1,042.30				
\$389.90	24.9	\$83.97	\$473.87				
\$712.60			\$712.60				
\$537.60			\$537.60				
\$182.00	63	\$111.43	\$532.28				
\$2,154.60	74.5	\$342.23	\$2,496.83				
\$1,113.00							
\$1,178.10			\$1,381.25				
\$111.30			\$111.30				
\$382.20	112.8	\$389.75	\$771.95				
\$901.60			\$901.60				
\$1,713.60			\$1,960.95				
	22.7	\$85.56	\$85.56				
	26.5	\$99.82	\$99.82				
			\$255.00			42.5	\$255.00
			\$1,869.00			311.5	\$1,869.00
\$51,591.20	\$2,277.90	\$7,306.98	\$77,483.08	\$125.90	\$944.25	\$1,914.50	\$11,487.00

3, or a concrete driveway approach apron.

TYPE 1 LEGAL NOTICE
(Publish May 28, 2026)

CITY OF CLINTONVILLE
NOTICE OF PUBLIC HEARING
ON SPECIAL ASSESSMENTS FOR SIDEWALK REPLACEMENTS AND REPAIRS

PLEASE TAKE NOTICE, That the City Council of the City of Clintonville, Wisconsin has declared its intention to exercise its power under Wisconsin State Statute 66.0703, to levy special assessments upon property within the following district for benefits conferred upon such property by the replacement of sidewalk throughout the City.

The report of the Director of Public Works showing plans and specifications, estimated cost of improvements, and the proposed assessments is on file in the City Hall and may be inspected there on any business day beginning May 26th, 2026, between the hours of 8:00 am and 4:30 pm.

You are further notified that the City Council will hear all people interested concerning matters contained in the preliminary resolution authorizing such assessments and the report of the Director of Public Works at 6:00 pm on the 9th day of June, 2026, at Clintonville Community Center. All objections will be considered at said hearing and thereafter the amount of the assessments will be finally determined.

Notices are being provided to property owners.

Peggy Johnson,
City Clerk-Treasurer



May 26, 2026

Justin McAuly, Director of Public Works
City of Clintonville
99 E. Morning Glory Drive
Clintonville, WI 54929

via email only
jmcauly@clintonvillewi.gov

Re: Engineering Services Proposal – E. Morning Glory Drive Improvements

Dear Justin:

Please consider this transmittal a formal proposal for Kunkel Engineering Group to provide design, bidding/CRS and inspection services for the City's proposed E. Morning Glory Drive Improvements project.

The proposed project consists of milling off the existing asphalt pavement on E. Morning Glory Drive from about 75' south of Petunia Circle to a point approximately 950' to the south. Once the asphalt milling has been completed, the existing roadway will be excavated. A geo-grid mat will be installed on the sub-grade along with 9" of aggregate base course and then 4" of new asphalt pavement. The existing curb & gutter will remain, with only minimum patching, as determined by the Clintonville Public Works Department. A new storm sewer inlet will be installed at the far south end of the project on the east side, replacing the existing one that is currently there. A new yard inlet will also be installed in the lawn area just east of this new inlet as well. In addition, it is also our understanding that this project will be partially funded by the WisDOT – Local Road Improvement Program and therefore all work efforts associated with this project will follow the guidelines set forth by this program

Based on this, Kunkel Engineering Group herein proposes to undertake engineering services for this project for a maximum not-to-exceed fee of \$31,750.00, as detailed on the attached Scope of Services. Our proposal is intended to be comprehensive and incorporates all the elements necessary to ensure that design, bidding, construction related services (CRS), and construction inspection services are completed and acceptable to the City of Clintonville.

Justin, we at Kunkel Engineering Group sincerely appreciate the opportunity to submit the following proposal to undertake this project on behalf of the City of Clintonville and would like to thank you in advance for your consideration.

Should you, or representatives of the Common Council, have any questions or comments please do not hesitate to contact me.

Sincerely,

KUNKEL ENGINEERING GROUP

Don Neitzel
General Manager

**Scope of Services
City of Clintonville
E. Morning Glory Drive Improvements Project**

DESIGN SERVICES

- A. Field Data Acquisition
 - 1. Review Existing Reports/Records
 - 2. As-built Street/Sections
 - 3. Location Survey
 - 4. Utility Location:
 - a. Sanitary Sewer
 - b. Watermain
 - c. Storm Sewer
 - d. Electric/Gas/Telephone

- B. Design Phase
 - 1. Prepare Plan/Profile Base Sheets
 - 2. Evaluate Pavement and Base Options
 - 3. Prepare Road Plans
 - a. Storm Sewer/Storm Inlets
 - b. Ditching/Grading/Filling
 - c. Cross Sections
 - 4. Prepare Detail Sheets
 - 5. Prepare Erosion Control Plans

- C. Specification Preparation
 - 1. Street/Storm
 - 2. Prepare Special Provisions
 - 3. Prepare Contract Documents
 - 4. Construction Specifications and Contract Documents

- D. Regulatory Agency Compliance
 - 1. Solicit WDNR Approval (as needed)

- E. Prepare Final Construction Cost Estimate

- F. Ancillary Services
 - 1. Attend Public Information Meetings (as needed)
 - 2. Attend City Council Meetings (as needed)

**COST OF SERVICE (Design)
\$15,880.00**

BIDDING/CONSTRUCTION RELATED SERVICES (CRS)

A. Bidding Phase

1. Prepare Bid Advertisement
2. Assemble and Distribute Plans & Contract Documents to prospective bidders
3. Correspond to Bidder's Questions
4. Issue Addendum(s) (if necessary)
5. Attend Bid Opening
6. Tabulate Bids
7. Recommend Lowest Responsible Bidder to Council

B. Contract Award & Execution

1. Prepare & Distribute Construction Contracts
2. Assist Owner in Executing Construction Contract Documents

C. Preconstruction Conference

1. Develop Construction Schedule
2. Establish Lines of Communication
3. Payment Procedures
4. Identify Private Utility Conflicts, if any

D. Field Stake Project

1. Storm Sewer
2. Street Subgrade
3. Curb & Gutter

E. Project Administration

1. Correspond with Contractor, Sub-contractors
2. Review Contractor's Payment Requests
3. Construction Schedule Adherence
4. Resolve Contract & Street/Storm Sewer Conflicts
5. Review Material & Equipment, Shop Drawings
6. Prepare & Execute Contract Change Orders (as needed)

F. Project Status

1. Attend City Council Meetings (as needed)
2. Prepare Written Correspondence (as necessary)

G. Project Closeout

1. Prepare Final Punch List
2. Conduct Final Project Walk-through with City Staff & Public Works Department Representatives
3. Meet with City Residents/Businesses (as necessary) regarding questions, issues, and complaints
4. Field Verify Contractor corrective actions
5. Prepare As-builts

COST OF SERVICE (Bidding/CRS) \$2,010.00

CONSTRUCTION INSPECTION SERVICES

- A. Inspect Project Improvements
 - 1. Subgrade/Aggregate Base and Pavement
 - 2. Concrete Installation
 - a. Curb and Gutter
 - b. Sidewalk
 - c. Driveway Approaches
 - 3. Restoration
 - a. Roads/ROW
 - b. Private Property (Behind ROW)
 - 4. Other Construction-Related Activities

COST OF SERVICE (Construction Inspection) \$13,860.00

Notes:

- 1. Services described herein are intended to be comprehensive. Should the City of Clintonville require more or fewer services than described, costs and adjustments will be negotiated. The cost for Construction Inspection is based upon 154 hours at \$90/HR.
- 2. The costs for soil borings, foundation inspection, materials testing, and analysis will be invoiced directly to the owner as a separate contract with a selected firm.
- 3. Costs associated with Kunkel Engineering Group services for boundary surveys or environmental remediation is not included within the context of this proposal.
- 4. Kunkel Engineering Group will attend meetings with the City of Clintonville, as necessary, to ensure the project conforms to the City’s requirements. The City of Clintonville **will not** be invoiced for Kunkel Engineering Group’s attendance at said meetings.

ACCEPTED BY THE CITY OF CLINTONVILLE:

Signature

Date

Printed Name and Title



Wisconsin Department of Transportation
Office of the Secretary
4822 Madison Yards Way, S903
Madison, WI 53705

Governor Tony Evers
Secretary Kristina Boardman
wisconsindot.gov
Telephone: (608) 266-1114
Email: sec.exec@dot.wi.gov

April 15, 2026

The Honorable Peggy Johnson
City of Clintonville
50 10Th St
Clintonville, WI 54929-1513

Dear Peggy Johnson,

Congratulations! This letter confirms funding for your local project on **Morning Glory Dr** from the 2026-27 **Municipal Street Improvement Discretionary Program (MSID)**, which is a component of the Local Roads Improvement Program (LRIP), a reimbursement program of the Wisconsin Department of Transportation (WisDOT). This program assists local units of government in improving deteriorating county highways, town roads, and municipal streets under the authority of the local unit of government by paying up to **50%** of the total eligible project costs, with the balance of costs funded by the political subdivision where the work is performed.

Your project was one of **28 MSID** projects selected for funding in the 2026-27 biennium. The total eligible cost of the project is currently estimated to be **\$250,768.00** based on the application materials submitted. WisDOT will reimburse the City of Clintonville **for up to a limit of \$125,384.00**.

You will soon receive a signed State/Municipal Project Agreement (SMA) from WisDOT. It is important that you **not incur any project costs** until receipt of your signed State Municipal Project Agreement (SMA) from WisDOT. Additionally, please be aware of the new program requirement beginning this cycle which is to provide advertising information to the department at least 7 days prior to advertising. More information on how to provide this information is located in the [LRIP Guidelines and Requirements](#) and on the [LRIP webpage](#).

I greatly appreciate your commitment to provide a quality transportation system that promotes public safety and economic development. Our state and local partnership is imperative to the future of Wisconsin's transportation infrastructure. Congratulations on your project award, which is a key part of this effort.

Sincerely,

A handwritten signature in black ink, appearing to read "Kristina Boardman", with a long horizontal flourish extending to the right.

Kristina Boardman, Secretary



Memo

To: Common Council

From: Justin Mc Auly, DPW Director

Meeting Date: June 9, 2026

Subject: Discussion/Possible Action Regarding Memorial Circle Construction Project

Memo:

Attachments:

1. Memo - Memorial Circle Construction Project

Memo

To: Finance/Common Council
From: Justin Mc Auly, Director of Public Works
Date: 06.03.2026
Re: Discussion/Possible Action Regarding Memorial Circle Construction Project

Bid opening for Memorial Circle was Friday, May 29th at 11:00am. The budget for Construction is \$161,202.00. After compiling the results, low base bid with alternate #1 and #2 was \$260,731.30. Alternate #1 would be replacing the water feed for Walter A. Olen Park at \$6,825.00 & Alternate #2 is for a sheet membrane waterproofing for bridge deck overlay at \$21,730.00.

Since the bid is \$99,529.30 over the budget, we have to make a decision as a City. Do we move forward and use capital funds and push projects out of 2026 to create available funds or do we push the project into the next borrowing cycle.

We do have \$65,000 from the Pickleball Court project and \$50,000 from STH 22/N. Lyons Street resurfacing.

Estimates for the Capital project derived from the engineer prior to design and onsite inspections by the engineer. As we moved forward there were a lot of hidden expenses that drove the cost of the project over budget.

Memorial Circle has a PASR score of 2 in a 1-10 scale with 10 being the best. Currently 9.4% of our City street segments are at a score of 2 or less. This street is at the top of list as a resurfacing/minor construction project.

Possible recommendation:

I recommend to the Common Council to push the Pickleball Court & STH 22/N. Lyons Street resurfacing projects in a future borrowing cycle.

I recommend to the Common Council to hire Sommers Construction Co., Inc. for the construction of Memorial Circle not to exceed \$260,731.30.

If you have any questions, please contact me at (715) 823-2005 or e-mail at jmcauly@clintonvillewi.gov.

Respectfully,



Justin Mc Auly
Director of Public Works
City of Clintonville



BID TABULATION

City of Clintonville

2026 Bucholtz Aqua Park Parking Lot

Friday, May 29, 2026 11 a.m.

Clintonville City Hall 50 10th Street Clintonville, WI 54929

BASE BID - BUCHOLTZ AQUA PARK RECONSTRUCTION				Sommers Construction Co Inc Shiocton, WI		Northeast Asphalt Inc Greenville, WI	
Item No	Item Description	Quantity	Unit	Unit Price	Total	Unit Price	Total
1	Unclassified Excavation	1	LS	\$39,990.00	\$39,990.00	\$32,000.00	\$32,000.00
2	9" Base Aggregate Dense, 1- 1-4"	3,900	SY	\$7.15	\$27,885.00	\$12.00	\$46,800.00
3	EBS & Sub-Base Course	350	CY	\$0.01	\$3.50	\$65.00	\$22,750.00
4	Hot Mix Asphalt Pavement, 1-1/2" Surface (4LT 58-28-S)	325	TN	\$91.60	\$29,770.00	\$92.00	\$29,900.00
5	Hot Mix Asphalt Pavement, 2" Binder (3LT 58-28-S)	430	TN	\$107.50	\$46,225.00	\$107.50	\$46,225.00
6	Hot Mix Asphalt Patching, 4" (street)	25	TN	\$235.00	\$5,875.00	\$235.00	\$5,875.00
7	Concrete Driveway Apron	525	SF	\$9.15	\$4,803.75	\$15.00	\$7,875.00
8	5' Concrete Sidewalk	640	SF	\$9.15	\$5,856.00	\$10.00	\$6,400.00
9	Concrete Sidewalk, Patching	75	SF	\$12.00	\$900.00	\$15.00	\$1,125.00
10	Curb & Gutter, 24"	365	LF	\$37.70	\$13,760.50	\$50.00	\$18,250.00
11	Curb & Gutter, 24" Patching	30	LF	\$77.00	\$2,310.00	\$65.00	\$1,950.00
12	Curb & Gutter, 24" Reject	190	LF	\$37.70	\$7,163.00	\$50.00	\$9,500.00
13	8" Storm Sewer	8	LF	\$145.00	\$1,160.00	\$110.00	\$880.00
14	Granular Backfill, Storm	12	LF	\$0.01	\$0.12	\$0.05	\$0.60
15	Storm Sewer Inlet	1	EA	\$5,500.00	\$5,500.00	\$5,300.00	\$5,300.00
16	Steel Pipe Bollards, Painted	4	EA	\$1,800.00	\$7,200.00	\$775.00	\$3,100.00
17	Topsoil, Seed & Mulch	330	SY	\$8.00	\$2,640.00	\$22.00	\$7,260.00
18	Silt Fence	180	LF	\$3.00	\$540.00	\$10.00	\$1,800.00
19	Construction Erosion Control	1	LS	\$350.00	\$350.00	\$2,500.00	\$2,500.00
20	Traffic Control & Access	1	LS	\$850.00	\$850.00	\$2,500.00	\$2,500.00
BASE BID - BUCHOLTZ PARK				Total Base Bid	\$202,781.87	Total Base Bid	\$251,990.60
						READ IN AS \$252,430.60	
21	ALLOWANCE				\$2,500.00		\$2,500.00
TOTAL BASE BID (INCLDING ALLOWANCE)					\$205,281.87		\$254,490.60
						READ IN AS \$254,930.60	
22	ALTERNATE #1: GEOGRID REINFORCEMENT	3,675	SY	\$1.99	\$7,313.25	\$5.10	\$18,742.50

Memo

To: Finance/Common Council
From: Justin Mc Auly, Director of Public Works
Date: 06.03.2026
Re: Discussion/Possible Action Regarding Bucholtz Park Parking Lot Construction Project

Bid opening for Bucholtz Park Parking Lot was Friday, May 29th at 11:00am. The budget for Construction is \$250,000.00. After compiling the results, low base bid with alternate #1 was \$212,595.12. Alternate #1 would be use of geogrid reinforcement. I highly recommend using the geogrid to save costs on base and labor.

The \$250,000.00 budget also includes engineering. With engineering (\$35,175.00) added to the low base bid with alternate #1 we are at a total of \$247,770.12. This puts us under budget by \$2,229.88.

Possible recommendation:

I recommend to the Common Council to hire Sommers Construction Co., Inc. for the construction of Bucholtz Park Parking Lot not to exceed \$212,595.12 coming from capital funds.

If you have any questions, please contact me at (715) 823-2005 or e-mail at jmcauly@clintonvillewi.gov.

Respectfully,



Justin Mc Auly
Director of Public Works
City of Clintonville



Memo

To: Common Council

From:

Meeting Date: June 9, 2026

Subject: Resolution # 2026-04 Restated and amended Badger Power Marketing Authority of Wisconsin.

Memo:

Attachments:

1. CITY OF CLINTONVILLE RESOLUTION NO (6561951.1)

RESOLUTION NO.:2026-04

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF CLINTONVILLE
TO APPROVE THE RESTATED AND AMENDED BADGER POWER MARKETING AUTHORITY OF
WISCONSIN CONTRACT AND
AFFIRM ITS STATUS AS A CONTRACTING MUNICIPALITY OF THE AUTHORITY**

WHEREAS, the City of Clintonville (the "City") owns and operates an electric utility pursuant to sections 66.065 and 66.068, Wis. Stats., and through such utility distributes and sells electric power and energy at retail, and

WHEREAS, City is party to a contract, dated and effective as of June 28th, 1984, under section 66.0825, formerly 66.073 Wis. Stats. ("Establishment Contract"), establishing the Badger Power Marketing Authority, Inc. (the "Authority"), in order to establish a separate and governmental entity to effect joint development of electric energy resources for the production, transmission, or distribution of electric power and energy in whole or in part for the benefit of the contracting municipalities and thereby ensure the stability and continued viability of their municipal electric utilities, including the City of Clintonville's electric utility; and

WHEREAS, City desires to restate and amend the Establishment Contract in order to update certain provisions to reflect current law and practice; and

WHEREAS, the Common Council of the City of Clintonville has reviewed the restated and amended Establishment Contract and has determined that it is in the best interests of the City, its citizens, and its electric ratepayers for the City to become a party to the restated and amended contract and thereby retain its status a contracting municipality of the Authority;

NOW, THEREFORE, IT IS RESOLVED by the Common Council of the City of Clintonville:

Section 1. The City of Clintonville agrees to enter into and be bound as a party by all the terms and conditions of the restated and amended Establishment Contract.

Section 2. The Mayor, Clerk, and all other appropriate city officials are authorized and directed to execute and thereby bind the City of Clintonville to the restated and amended Establishment Contract and to take all other steps necessary and appropriate to retain its status as a contracting municipality in the Authority.

Section 3. The Common Council ratifies (i) the current appointments of its representatives on the Authority's Board of Directors and (ii) the authorization of the Chairman the City's Water and Electric Committee to receive and give on behalf of the City any and all notices to and from the City and the Authority required or allowed under the restated and amended Establishment Contract, except that written notice of any change of director shall be given by the Clerk of the City of Clintonville; and (iii) the delegation of power and authority to represent the City in any matter regarding the Authority to the City's Water and Electric Committee and the obligation of the City's representatives on the Board of the Authority to report to the Water and Electric Committee.

Signed: _____
Jeannie Schley, Mayor

Signed: _____
Peggy Johnson, City Clerk/Treasurer

Adopted:
Published:

I, Peggy Johnson, Clerk of the City of Clintonville, Wisconsin, do hereby certify that the attached Resolution is a true, complete and correct copy of a resolution duly adopted by the Common Council of Clintonville, Wisconsin, on _____, 2026.

IN WITNESS HEREOF, I have hereunto set my hand and affixed the Corporation Seal of the City of Clintonville, Wisconsin, this _____ day of _____, 2026.

Signed: _____

Peggy Johnson, Clintonville City Clerk



Memo

To: Common Council

From:

Meeting Date: June 9, 2026

Subject: D/PA Restated and Amended the contract for the establishment and operation of the Badger Power Marketing Authority of Wisconsin.

Memo:

Attachments:

1. City of Clintonville Utilities revision.6.4.26

RESTATED AND AMENDED

**CONTRACT FOR THE ESTABLISHMENT AND OPERATION OF THE BADGER
POWER MARKETING AUTHORITY OF WISCONSIN, INC., A MUNICIPAL ELECTRIC
COMPANY**

FORMED PURSUANT TO SECTION 66.0825, WIS. STATS.

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**RESTATED AND AMENDED CONTRACT FOR THE ESTABLISHMENT AND OPERATION OF THE
BADGER POWER MARKETING AUTHORITY OF WISCONSIN, INC., A WISCONSIN MUNICIPAL
ELECTRIC COMPANY**

This contract originally made and effective June 28th, 1984, is hereby restated and amended this ___ day of ____, 2026, by and between the City of Shawano and the City of Clintonville (the "Contract").

WHEREAS, section 66.0825 of the Wisconsin Statutes (known as the "Municipal Electric Company Act", or the "Act") permits any combination of Wisconsin municipalities of the State which operate facilities for the generation, transmission or distribution of electric power and energy to establish, by contract with each other, a separate governmental entity to be known as a Municipal Electric Company ("MEC") to be used by such contracting municipalities to effect joint development of electric energy resources or production, transmission and distribution of electric power and energy for the benefit of the contracting municipalities; and

WHEREAS, the Act provides that an MEC has certain rights and powers as provided therein and in the contract establishing the MEC; and

WHEREAS, the Wisconsin municipalities of Shawano and Clintonville, the initial parties to this Contract, operate facilities for the distribution of electric power and energy; and

WHEREAS, such parties reaffirm their interest in being members of an MEC to provide wholesale power supply related services to the parties to this Contract;

NOW, THEREFORE, on the basis of the foregoing premises and in consideration of the mutual promises contained herein, the parties hereto contract as follows:

ARTICLE ONE

NAME AND PURPOSE

This Municipal Electric Company was established on June 28th, 1984 and called The Badger Power Marketing Authority of Wisconsin, Inc. (the "Authority"). The Authority constitutes a political subdivision and body public and corporate of the State of Wisconsin, exercising public powers separate from the contracting municipalities. The Authority has the duties, privileges, immunities, rights, liabilities and disabilities of a public body politic and corporate but does not have taxing powers. The purpose of the Authority is to provide a means by which the contracting municipalities may act jointly in the development of coordinated bulk power and fuel supply programs and efficient, community-based energy systems, and to utilize to the fullest extent possible all powers granted by the Act to promote the interests of contracting municipalities in the operation of their utilities through the development and implementation of projects on a joint basis. The activities of the Authority may include, with limitation by enumeration: purchasing and selling power and energy from and to its contracting municipalities and others; financing, participating in, constructing, owning and operating projects as defined in Sec. 66.0825 (3)(g), Wis. Stats.; and exercising any and all of the powers granted by the Act and this Contract to accomplish the purposes set forth in the Act or this Contract. The Authority may at any time establish a trade name in accordance with Wisconsin law.

ARTICLE TWO

CONTRACTING MUNICIPALITIES

The Wisconsin municipalities of Shawano and Clintonville are the initial contracting municipalities of the Authority. Additional Wisconsin municipalities may become contracting municipalities pursuant to Article Seven hereof. Contracting municipalities may cease to be parties to this Contract pursuant to Article Eight hereof.

ARTICLE THREE

AUTHORITY

This Contract is entered into by the contracting municipalities pursuant to the Act. Each initial contracting municipality has been authorized and directed to enter into this restated and amended Contract by resolution of its governing body; certified copies of such authorizing Resolutions are attached to and made a part of this Contract as an Appendix hereto. Additional contracting municipalities to this contract shall file an authorizing resolution with the Secretary of State as provided in Article Seven which shall agree to the terms and conditions of this Contract and direct the manner in which the additional contracting municipalities directors shall be appointed or removed.

ARTICLE FOUR

EFFECTIVE DATE

The Contract was effective as of June 28, 1984 and is restated and amended as of the date designated above.

ARTICLE FIVE

BOARD OF DIRECTORS

Section 5.1 Powers. All powers and duties of the Authority are vested in a Board of Directors (the "Board") established and organized as set forth in this Article. The Board has the power and duty to take such actions as shall best effectuate the purposes of the Act and this Contract; to comply or to cause compliance with the Act and all applicable statutes, rules, regulations and orders of the state or federal government; to comply or to cause compliance with every term, provision and covenant in this Contract; and to exercise powers granted to it for the greater good and betterment of members and the Authority.

Section 5.2 Appointment. Each contracting municipality shall appoint three (3) directors to hold office until removed or replaced at will, with or without cause, by appointing contracting municipality. Notices in writing, signed on behalf of each contracting municipality as provided for in its authorizing resolution and delivered to the Secretary of the Authority, shall constitute appointment, removal or replacement of a director. The Board may remove a director from office only after a board meeting and finding by a two-thirds (2/3) majority vote of the directors voting (but not less than 4 votes) of misconduct

related to the subject office, wrongful exercise of authority, or failure to perform an act as required when in office.

Section 5.3 Voting. Voting shall be by majority of the directors, which means that each director shall have one (1) vote, and a majority of directors shall constitute a quorum and a majority of the quorum shall be necessary for any action by the Board. In the event a director vote results in a tie, no action will be taken.

Section 5.4 Compensation. A director shall be reimbursed for attending Board of Directors meetings and other meetings on behalf of the Authority. The director shall be reimbursed for any additional itemized expenses incurred. The amount of director compensation will be determined at the annual meeting.

Section 5.5 Delegation of Duties. The Board may delegate any of its powers or duties to a committee of the Board, whether created by action of the Board or by Authority Bylaw, including an executive committee, or to an officer or employee of the Authority, provided, however, that the Board may not delegate the power to take the following actions: authorization of construction or participation in an energy producing facility or transmission system; approval of the annual budget; imposition of any dues or special assessments upon members; approval of indebtedness not provided for by the annual budget; admission of additional contracting municipalities; expulsion of contracting municipalities amendment of this Contract; termination of this Contract; removal of an officer or director; and establishment of any fees, rates, rents or charges for functions, services, facilities or commodities sold or provided by the Authority to contracting municipalities, provided that any such fees, rates, rents or charges may be established by formulas approved by the Board with implementation of such formulas to be delegated as the Board determines.

Section 5.6 Meetings. The Board shall hold an annual meeting on or before April 15 of each year to elect officers and take any other action deemed appropriate by the Board. The Board shall hold regular monthly meetings and such special meetings as become necessary upon call of the President or one-third (1/3) of the directors. Special meetings may be held by telephone or other similar means. Notices of regular meetings shall be distributed to all directors at least five (5) days prior to such meetings including agenda of matters expected to come before the Board at the meeting. Special meetings shall be held upon not less than 24 hours notice to all directors.

ARTICLE SIX

OFFICERS

The Officers of the Authority are President, Secretary, Treasurer and such other officers as the Board may delegate. The officers shall be elected by the directors. The officers may, but need not be, chosen from among the directors and shall hold office from their appointment and acceptance until the next following annual meeting of the Authority unless removed from the office, with or without cause, by a majority vote of directors. Officers may be re-elected to serve in successive terms. The offices of Secretary and Treasurer may be held by the same person. The duties of the officers are as follows:

- (a) President. The President shall be the principal executive officer of the Authority and, unless otherwise determined by the Board, shall preside at all meetings of the Board. The President may sign contracts and other agreements as authorized by the Board. and perform other duties as may be assigned from time to time by the Board.

- (b) Vice President. The Vice President shall act for the President during the President's absence.
- (c) Secretary. The Secretary or its designee shall keep the minutes of the meetings of the Board and see that all notices and duly given in accordance with this Contract. The Secretary or its designee shall be the custodian of the records of the Authority. The Secretary shall take, count and record all votes taken by the Board at meetings.
- (d) Treasurer. The Treasurer shall have oversight of the Authority's financial activities.

ARTICLE SEVEN

ADDITIONAL CONTRACTING MUNICIPALITIES

Any Wisconsin municipality, not an initial party to this Contract, may become a contracting municipality upon receipt of a certified copy of its authorizing resolution by the Secretary of the Authority and approval of the Board. The Board's approval of an additional contracting municipality shall be effective upon the filing, with the Secretary of State, a certified copy of the authorizing resolution of the additional contracting municipality and a certified copy of the minutes of the Board approving said authorizing resolution and acceptance of the additional contracting municipality. The Board may place reasonable terms and conditions on the approval of any additional contracting municipality as a party to this Contract including, but not limited to, imposing charges upon an additional contracting municipality such that present members are not adversely affected by the admission of an additional contracting municipality. Approval of an additional contracting municipality shall not constitute an obligation by the Authority to supply power or energy to such additional contracting municipality.

ARTICLE EIGHT

WITHDRAWAL OR REMOVAL OF CONTRACTING MUNICIPALITIES

Any contracting municipality may withdraw from this Contract by resolution of its governing body. Such withdrawal shall be effective not earlier than one year after a certified copy of the resolution authorizing the withdrawal shall have been presented to the Board and filed with the Secretary of State unless the Board approves an earlier effective date. A withdrawal from this Contract shall not affect any obligations of the contracting municipality under any other contracts, including any power supply contract, between the Authority and the withdrawing contracting municipality.

ARTICLE NINE

[RESERVED]

ARTICLE TEN

PROVISIONS FOR FINANCIAL MANAGEMENT

Section 10.1 Fiscal Year. The fiscal year for the Authority shall be the calendar year.

Section 10.2 Annual Budget. An annual budget for the Authority shall be approved by the Board at its annual meeting. The budget shall take into account revenues and expenditures from all sources and for all purposes. The budget shall be subject to amendment from time to time by the Board and to applicable provisions in the Authority's debt instruments.

Section 10.3 Obligations. All bonds, obligations, and liabilities of the Authority shall be its bonds, obligations and liabilities and shall not constitute debt of the contracting municipalities that are parties to this contract or of the State; neither the State nor any contracting municipality shall be liable thereon nor in any event shall the bonds, obligations, or liabilities of the Authority be payable out of the funds or properties other than those of the Authority.

Section 10.4 Revenue & Rates. . The Board shall on an annual basis create a budget for revenues, expenditures and desired cash reserves. During the budget process rates will be reviewed and approved for the upcoming year. The rates may be changed during the year as determined by the Board if deemed necessary to meet rate sufficiency covenants or otherwise. The Board agrees to develop and apply a power cost adjustment (PCA) to adjust for variances in revenues and expenses. The PCA will be implemented on the following month's power bill.

ARTICLE ELEVEN

AMENDMENT TO CONTRACT

This Contract may be amended by a two-thirds (2/3) majority vote at an annual or special meeting of the Board at which the Directors have had notice of the proposed amendment at least five (5) days prior to the meeting. Any amendment adopted by the Board shall be effective upon filing with the Secretary of State. Any amendment is subject to ratification by the member municipalities prior to effectiveness of such amendment

ARTICLE TWELVE

TERM OF CONTRACT

This Contract shall be terminated and the Authority shall cease to exist except for the limited purposes of distribution of assets upon approval of a termination resolution adopted by a two-thirds (2/3) majority vote of Directors, provided, however, that no such termination shall be effective so long as the Authority shall have any indebtedness of any form outstanding unless:

- (a) Provision for full payment of such indebtedness by escrow or otherwise, has been made pursuant to the terms of such indebtedness or the resolution, trust, indenture, or security instrument securing such indebtedness; and

- (b) Written resolution of consideration of a termination resolution shall have been sent to each director thirty (30) days prior to the meeting.

Upon approval of a termination resolution by the Board, it shall liquidate the business of the authority and, having made provision for payment of any outstanding liabilities, shall distribute the net proceeds to contracting municipalities in the same ratio that the total kilowatt hours that each contracting municipality has purchased from the Authority over the life of the Authority shall bear to the total kilowatt hours that all such contracting municipalities have purchased from the Authority over the life of the Authority. Termination of this Contract and dissolution of the Authority shall become effective upon filing with the Secretary of State a certified copy of the termination resolution and a report of the liquidation of the Authority, payment of outstanding liabilities, and distribution of net proceeds.

ARTICLE THIRTEEN

SEVERABILITY

In the event any of the terms, covenants or conditions of this Contract or their application shall be found invalid as to any person, corporation, contracting municipality, the Authority or any circumstances by any court having jurisdiction, the remainder of this contract and the application and effect of its term, covenants or conditions shall not be affected thereby and shall remain in full force and effect.

ARTICLE FOURTEEN

INITIAL OFFICE AND AGENT

The office of the Authority shall be at Shawano Municipal Utilities, 122 North Sawyer St, PO Box 157, Shawano, Wisconsin 54166, and the agent for service of process at that office shall be the general manager who will serve as general manager of Badger Power Marketing Authority of Wisconsin, Inc. to have such authority and duties as shall be directed by the Board of Directors or officers of the Authority. The general manager of Clintonville Utilities will serve as assistant general manager of Badger Power Marketing Authority of Wisconsin, Inc. to have such authority and duties as may be directed by the Board of Directors of the Authority or the officers of the Authority. The Board may change the office, address and agent for service of process at any time by resolution adopted by a majority vote and the filing of a certified copy thereof with the Secretary of State.

ARTICLE FIFTEEN

BYLAWS

The Board may, in its discretion, adopt, amend or repeal such Bylaws, rule, or regulation it deems necessary and appropriate to govern matters not governed by this Contract.

STATE OF WISCONSIN)

) ss

Personally came before me this _____ day of _____, 2026, Jeannie Schley, Mayor and Peggy Johnson
City Clerk who are known to be the persons who executed the foregoing.

Notary Public, State of Wisconsin
Name: _____
My commission expires: _____



Memo

To: Common Council

From:

Meeting Date: June 9, 2026

Subject: D/PA Appointment of Tyler Mosser as an alternate to Great Lakes Utility Board

Memo:

Attachments:

1. 2026 Tyler Mosser Alternate



Great Lakes Utilities

Gentleman,

The City of Clintonville, at its June 9, 2026 Common Council meeting, designated Tyler Mosser to be the Cities Alternate on the Great Lakes Board of Directors. We request that the notification of GLU meetings should be sent to Tyler Mosser at the following address: Clintonville Utilities 55 E 12th Street Clintonville, WI 54929. tmosser@clintonvillewi.gov

Sincerely,

Jeannie Schley, Mayor



Memo

To: Common Council

From:

Meeting Date: June 9, 2026

Subject: D/PA Resolution 2026-05 2025 CMAR annual report to the DNR

Memo:

Attachments:

1. 2025 CMAR Resolution page
2. 2025 CMAR

Compliance Maintenance Annual Report

Clintonville Wastewater Treatment Facility

Last Updated: Reporting For:
5/28/2026 2025

Resolution or Owner's Statement

Name of Governing Body or Owner:	<input type="text" value="City Of Clintonville"/>
Date of Resolution or Action Taken:	<input type="text" value="2026-06-9"/>
Resolution Number:	<input type="text" value="2026-05"/>
Date of Submittal:	<input type="text" value="June 10, 2026"/>

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR SECTIONS (Optional for grade A or B. Required for grade C, D, or F): Influent Flow and Loadings: Grade = A
Effluent Quality: BOD: Grade= A
Effluent Quality: TSS: Grade = A
Effluent Quality: Ammonia: Grade= A
Effluent Quality: Phosphorus: Grade = A
Biosolids Quality and Management: Grade = A
Staffing: Grade = A
Operator Certification: Grade = A
Financial Management: Grade = A
Collection Systems: Grade = A (Regardless of grade, response required for Collection Systems if SSOs were reported)

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL GRADE POINT AVERAGE AND ANY GENERAL COMMENTS (Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00) G.P.A. = 4.00

Signed: _____
Mayor

Attest: _____
City Clerk-Treasurer

Compliance Maintenance Annual Report

Clintonville Wastewater Treatment Facility

Last Updated: Reporting For:
5/6/2026 **2025**

Influent Flow and Loading

1. Monthly Average Flows and BOD Loadings

1.1 Verify the following monthly flows and BOD loadings to your facility.

Influent No. 701	Influent Monthly Average Flow, MGD	x	Influent Monthly Average BOD Concentration mg/L	x	8.34	=	Influent Monthly Average BOD Loading, lbs/day
January	0.4750	x	226	x	8.34	=	893
February	0.4538	x	247	x	8.34	=	933
March	0.6713	x	197	x	8.34	=	1,104
April	0.8698	x	162	x	8.34	=	1,175
May	0.6712	x	203	x	8.34	=	1,135
June	0.5696	x	244	x	8.34	=	1,159
July	0.6133	x	203	x	8.34	=	1,040
August	0.5097	x	316	x	8.34	=	1,344
September	0.4832	x	291	x	8.34	=	1,171
October	0.4181	x	277	x	8.34	=	966
November	0.3993	x	295	x	8.34	=	982
December	0.4077	x	287	x	8.34	=	974

2. Maximum Monthly Design Flow and Design BOD Loading

2.1 Verify the design flow and loading for your facility.

Design	Design Factor	x	%	=	% of Design
Max Month Design Flow, MGD	1.04	x	90	=	0.936
		x	100	=	1.04
Design BOD, lbs/day	2293	x	90	=	2063.7
		x	100	=	2293

2.2 Verify the number of times the flow and BOD exceeded 90% or 100% of design, points earned, and score:

	Months of Influent	Number of times flow was greater than 90% of	Number of times flow was greater than 100% of	Number of times BOD was greater than 90% of design	Number of times BOD was greater than 100% of design
January	1	0	0	0	0
February	1	0	0	0	0
March	1	0	0	0	0
April	1	0	0	0	0
May	1	0	0	0	0
June	1	0	0	0	0
July	1	0	0	0	0
August	1	0	0	0	0
September	1	0	0	0	0
October	1	0	0	0	0
November	1	0	0	0	0
December	1	0	0	0	0
Points per each		2	1	3	2
Exceedances		0	0	0	0
Points		0	0	0	0
Total Number of Points					0

0

Compliance Maintenance Annual Report

Clintonville Wastewater Treatment Facility

Last Updated: Reporting For:
5/6/2026 2025

3. Flow Meter

3.1 Was the influent flow meter calibrated in the last year?

- Yes Enter last calibration date (MM/DD/YYYY)

No

If No, please explain:

4. Sewer Use Ordinance

4.1 Did your community have a sewer use ordinance that limited or prohibited the discharge of excessive conventional pollutants ((C)BOD, SS, or pH) or toxic substances to the sewer from industries, commercial users, hauled waste, or residences?

- Yes
- No

If No, please explain:

4.2 Was it necessary to enforce the ordinance?

- Yes
- No

If Yes, please explain:

5. Septage Receiving

5.1 Did you have requests to receive septage at your facility?

Septic Tanks Holding Tanks Grease Traps

- Yes Yes Yes
- No No No

5.2 Did you receive septage at your facility? If yes, indicate volume in gallons.

Septic Tanks

- Yes gallons
- No

Holding Tanks

- Yes gallons
- No

Grease Traps

- Yes gallons
- No

5.2.1 If yes to any of the above, please explain if plant performance is affected when receiving any of these wastes.

6. Pretreatment

6.1 Did your facility experience operational problems, permit violations, biosolids quality concerns, or hazardous situations in the sewer system or treatment plant that were attributable to commercial or industrial discharges in the last year?

- Yes
- No

If yes, describe the situation and your community's response.

6.2 Did your facility accept hauled industrial wastes, landfill leachate, etc.?

Compliance Maintenance Annual Report

Clintonville Wastewater Treatment Facility

Last Updated: Reporting For:

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<p><input type="radio"/> Yes</p> <p><input checked="" type="radio"/> No</p> <p>If yes, describe the types of wastes received and any procedures or other restrictions that were in place to protect the facility from the discharge of hauled industrial wastes.</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>	
--	--

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

Compliance Maintenance Annual Report

Clintonville Wastewater Treatment Facility

Last Updated: Reporting For:
5/6/2026 **2025**

Effluent Quality and Plant Performance (BOD/CBOD)

1. Effluent (C)BOD Results

1.1 Verify the following monthly average effluent values, exceedances, and points for BOD or CBOD

Outfall No. 001	Monthly Average Limit (mg/L)	90% of Permit Limit > 10 (mg/L)	Effluent Monthly Average (mg/L)	Months of Discharge with a Limit	Permit Limit Exceedance	90% Permit Limit Exceedance
January	30	27	6	1	0	0
February	30	27	11	1	0	0
March	30	27	11	1	0	0
April	30	27	5	1	0	0
May	30	27	7	1	0	0
June	30	27	6	1	0	0
July	30	27	9	1	0	0
August	30	27	9	1	0	0
September	30	27	10	1	0	0
October	30	27	8	1	0	0
November	30	27	7	1	0	0
December	30	27	4	1	0	0

* Equals limit if limit is <= 10

Months of discharge/yr	12		
Points per each exceedance with 12 months of discharge		7	3
Exceedances		0	0
Points		0	0
Total number of points			0

0

NOTE: For systems that discharge intermittently to state waters, the points per monthly exceedance for this section shall be based upon a multiplication factor of 12 months divided by the number of months of discharge. Example: For a wastewater facility discharging only 6 months of the year, the multiplication factor is $12/6 = 2.0$

1.2 If any violations occurred, what action was taken to regain compliance?

2. Flow Meter Calibration

2.1 Was the effluent flow meter calibrated in the last year?

Yes Enter last calibration date (MM/DD/YYYY)
2025-04-15

No

If No, please explain:

3. Treatment Problems

3.1 What problems, if any, were experienced over the last year that threatened treatment?

None

4. Other Monitoring and Limits

4.1 At any time in the past year was there an exceedance of a permit limit for any other pollutants such as chlorides, pH, residual chlorine, fecal coliform, or metals?

Yes

No

Compliance Maintenance Annual Report

Clintonville Wastewater Treatment Facility

Last Updated: Reporting For:
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If Yes, please explain:

4.2 At any time in the past year was there a failure of an effluent acute or chronic whole effluent toxicity (WET) test?
 Yes
 No

If Yes, please explain:

4.3 If the biomonitoring (WET) test did not pass, were steps taken to identify and/or reduce source(s) of toxicity?
 Yes
 No
 N/A

Please explain unless not applicable:

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

Compliance Maintenance Annual Report

Clintonville Wastewater Treatment Facility

Last Updated: Reporting For:
5/6/2026 **2025**

Effluent Quality and Plant Performance (Total Suspended Solids)

1. Effluent Total Suspended Solids Results

1.1 Verify the following monthly average effluent values, exceedances, and points for TSS:

Outfall No. 001	Monthly Average Limit (mg/L)	90% of Permit Limit >10 (mg/L)	Effluent Monthly Average (mg/L)	Months of Discharge with a Limit	Permit Limit Exceedance	90% Permit Limit Exceedance
January	30	27	5	1	0	0
February	30	27	8	1	0	0
March	30	27	11	1	0	0
April	30	27	7	1	0	0
May	30	27	4	1	0	0
June	30	27	2	1	0	0
July	30	27	3	1	0	0
August	30	27	3	1	0	0
September	30	27	3	1	0	0
October	30	27	3	1	0	0
November	30	27	2	1	0	0
December	30	27	2	1	0	0

* Equals limit if limit is <= 10

Months of Discharge/yr	12		
Points per each exceedance with 12 months of discharge:		7	3
Exceedances		0	0
Points		0	0
Total Number of Points			0

0

NOTE: For systems that discharge intermittently to state waters, the points per monthly exceedance for this section shall be based upon a multiplication factor of 12 months divided by the number of months of discharge.

Example: For a wastewater facility discharging only 6 months of the year, the multiplication factor is $12/6 = 2.0$

1.2 If any violations occurred, what action was taken to regain compliance?

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

Compliance Maintenance Annual Report

Clintonville Wastewater Treatment Facility

Last Updated: Reporting For:
5/6/2026 2025

Effluent Quality and Plant Performance (Ammonia - NH3)

1. Effluent Ammonia Results

1.1 Verify the following monthly and weekly average effluent values, exceedances and points for ammonia

Outfall No. 001	Monthly Average NH3 Limit (mg/L)	Weekly Average NH3 Limit (mg/L)	Effluent Monthly Average NH3 (mg/L)	Monthly Permit Limit Exceedance	Effluent Weekly Average for Week 1	Effluent Weekly Average for Week 2	Effluent Weekly Average for Week 3	Effluent Weekly Average for Week 4	Weekly Permit Limit Exceedance
January	11	20	.389	0	.123	.143	.703	.737	0
February	11	20	1.148	0	1.4	1.9	.81	.483	0
March	11	20	.423	0	.467	.477	.63	.12	0
April	14	23	.076	0	.063	.09	.067	.067	0
May	14	23	.096	0	.133	.12	.063	.077	0
June	16	34	.093	0	.09	.103	.087	.093	0
July	16	34	.102	0	.057	.137	.08	.1	0
August	16	34	.098	0	.1	.107	.09	.097	0
September	16	34	.102	0	.087	.097	.097	.093	0
October	13	23	.155	0	.093	.08	.073	.117	0
November	12	22	.099	0	.067	.083	.13	.127	0
December	12	22	.105	0	.107	.103	.12	.11	0
Points per each exceedance of Monthly average:									10
Exceedances, Monthly:									0
Points:									0
Points per each exceedance of weekly average (when there is no monthly average):									2.5
Exceedances, Weekly:									0
Points:									0
Total Number of Points									0

0

NOTE: Limit exceedances are considered for monthly OR weekly averages but not both. When a monthly average limit exists it will be used to determine exceedances and generate points. This will be true even if a weekly limit also exists. When a weekly average limit exists and a monthly limit does not exist, the weekly limit will be used to determine exceedances and generate points.

1.2 If any violations occurred, what action was taken to regain compliance?

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

Compliance Maintenance Annual Report

Clintonville Wastewater Treatment Facility

Last Updated: Reporting For:
5/6/2026 2025

Effluent Quality and Plant Performance (Phosphorus)

1. Effluent Phosphorus Results

1.1 Verify the following monthly average effluent values, exceedances, and points for Phosphorus

Outfall No. 001	Monthly Average phosphorus Limit (mg/L)	Effluent Monthly Average phosphorus (mg/L)	Months of Discharge with a Limit	Permit Limit Exceedance
January	.5	0.416	1	0
February	.5	0.445	1	0
March	.5	0.452	1	0
April	.5	0.311	1	0
May	.5	0.208	1	0
June	.5	0.158	1	0
July	.5	0.135	1	0
August	.5	0.137	1	0
September	.5	0.188	1	0
October	.5	0.165	1	0
November	.5	0.260	1	0
December	.5	0.254	1	0
Months of Discharge/yr			12	
Points per each exceedance with 12 months of discharge:				10
Exceedances				0
Total Number of Points				0

0

NOTE: For systems that discharge intermittently to waters of the state, the points per monthly exceedance for this section shall be based upon a multiplication factor of 12 months divided by the number of months of discharge.

Example: For a wastewater facility discharging only 6 months of the year, the multiplication factor is $12/6 = 2.0$

1.2 If any violations occurred, what action was taken to regain compliance?

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

Compliance Maintenance Annual Report

Clintonville Wastewater Treatment Facility

Last Updated: Reporting For:

5/6/2026

2025

Biosolids Quality and Management

1. Biosolids Use/Disposal

1.1 How did you use or dispose of your biosolids? (Check all that apply)

- Land applied under your permit
- Publicly Distributed Exceptional Quality Biosolids
- Hauled to another permitted facility
- Landfilled
- Incinerated
- Other

NOTE: If you did not remove biosolids from your system, please describe your system type such as lagoons, reed beds, recirculating sand filters, etc.

1.1.1 If you checked Other, please describe:

2. Land Application Site

2.1 Last Year's Approved and Active Land Application Sites

2.1.1 How many acres did you have?

794.5 acres

2.1.2 How many acres did you use?

87 acres

2.2 If you did not have enough acres for your land application needs, what action was taken?

2.3 Did you overapply nitrogen on any of your approved land application sites you used last year?

Yes (30 points)

No

2.4 Have all the sites you used last year for land application been soil tested in the previous 4 years?

Yes

No (10 points)

N/A

3. Biosolids Metals

Number of biosolids outfalls in your WPDES permit:

3.1 For each outfall tested, verify the biosolids metal quality values for your facility during the last calendar year.

Outfall No. 002 - Liquid Sludge

Parameter	80% of Limit	H.Q. Limit	Ceiling Limit	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	80% Value	High Quality	Ceiling
Arsenic		41	75				18										0	0
Cadmium		39	85				.983										0	0
Copper		1500	4300				576										0	0
Lead		300	840				15										0	0
Mercury		17	57				<1.02										0	0
Molybdenum	60		75				4.78									0		0
Nickel	336		420				15									0		0
Selenium	80		100				<14									0		0
Zinc		2800	7500				780										0	0

3.1.1 Number of times any of the metals exceeded the high quality limits OR 80% of the limit for molybdenum, nickel, or selenium = 0

Exceedence Points

0 (0 Points)

Compliance Maintenance Annual Report

Clintonville Wastewater Treatment Facility

Last Updated: Reporting For:
5/6/2026 **2025**

<ul style="list-style-type: none"> ○ 1-2 (10 Points) ○ > 2 (15 Points) <p>3.1.2 If you exceeded the high quality limits, did you cumulatively track the metals loading at each land application site? (check applicable box)</p> <ul style="list-style-type: none"> ○ Yes ○ No (10 points) ● N/A - Did not exceed limits or no HQ limit applies (0 points) ○ N/A - Did not land apply biosolids until limit was met (0 points) <p>3.1.3 Number of times any of the metals exceeded the ceiling limits = 0</p> <p>Exceedence Points</p> <ul style="list-style-type: none"> ● 0 (0 Points) ○ 1 (10 Points) ○ > 1 (15 Points) <p>3.1.4 Were biosolids land applied which exceeded the ceiling limit?</p> <ul style="list-style-type: none"> ○ Yes (20 Points) ● No (0 Points) <p>3.1.5 If any metal limit (high quality or ceiling) was exceeded at any time, what action was taken? Has the source of the metals been identified?</p> <div style="border: 1px solid black; height: 20px; width: 100%; margin-top: 5px;"></div>	0
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<p>4. Pathogen Control (per outfall):</p> <p>4.1 Verify the following information. If any information is incorrect, use the Report Issue button under the Options header in the left-side menu.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <tr> <td style="width: 40%;">Outfall Number:</td> <td style="text-align: center;">002</td> </tr> <tr> <td>Biosolids Class:</td> <td style="text-align: center;">B</td> </tr> <tr> <td>Bacteria Type and Limit:</td> <td style="text-align: center;">Fecal Coliform</td> </tr> <tr> <td>Sample Dates:</td> <td>01/01/2025 - 12/31/2025</td> </tr> <tr> <td>Density:</td> <td>611,542</td> </tr> <tr> <td>Sample Concentration Amount:</td> <td>CFU/G TS</td> </tr> <tr> <td>Requirement Met:</td> <td>Yes</td> </tr> <tr> <td>Land Applied:</td> <td>Yes</td> </tr> <tr> <td>Process:</td> <td></td> </tr> <tr> <td>Process Description:</td> <td>This is the geometric mean of 7 separate samples.</td> </tr> </table> <p>4.2 If exceeded Class B limit or did not meet the process criteria at the time of land application.</p> <p>4.2.1 Was the limit exceeded or the process criteria not met at the time of land application?</p> <ul style="list-style-type: none"> ○ Yes (40 Points) ● No <p>If yes, what action was taken?</p> <div style="border: 1px solid black; height: 20px; width: 100%; margin-top: 5px;"></div>	Outfall Number:	002	Biosolids Class:	B	Bacteria Type and Limit:	Fecal Coliform	Sample Dates:	01/01/2025 - 12/31/2025	Density:	611,542	Sample Concentration Amount:	CFU/G TS	Requirement Met:	Yes	Land Applied:	Yes	Process:		Process Description:	This is the geometric mean of 7 separate samples.	0
Outfall Number:	002																				
Biosolids Class:	B																				
Bacteria Type and Limit:	Fecal Coliform																				
Sample Dates:	01/01/2025 - 12/31/2025																				
Density:	611,542																				
Sample Concentration Amount:	CFU/G TS																				
Requirement Met:	Yes																				
Land Applied:	Yes																				
Process:																					
Process Description:	This is the geometric mean of 7 separate samples.																				

<p>5. Vector Attraction Reduction (per outfall):</p> <p>5.1 Verify the following information. If any of the information is incorrect, use the Report Issue button under the Options header in the left-side menu.</p>	
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Compliance Maintenance Annual Report

Clintonville Wastewater Treatment Facility

Last Updated: Reporting For:
5/6/2026 2025

Outfall Number:	002	0
Method Date:	12/31/2025	
Option Used To Satisfy Requirement:	Incorporation when land apply	
Requirement Met:	Yes	
Land Applied:	Yes	
Limit (if applicable):		
Results (if applicable):		
<p>5.2 Was the limit exceeded or the process criteria not met at the time of land application?</p> <p><input type="radio"/> Yes (40 Points)</p> <p><input checked="" type="radio"/> No</p> <p>If yes, what action was taken?</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>		
<p>6. Biosolids Storage</p> <p>6.1 How many days of actual, current biosolids storage capacity did your wastewater treatment facility have either on-site or off-site?</p> <p><input checked="" type="radio"/> >= 180 days (0 Points)</p> <p><input type="radio"/> 150 - 179 days (10 Points)</p> <p><input type="radio"/> 120 - 149 days (20 Points)</p> <p><input type="radio"/> 90 - 119 days (30 Points)</p> <p><input type="radio"/> < 90 days (40 Points)</p> <p><input type="radio"/> N/A (0 Points)</p> <p>6.2 If you checked N/A above, explain why.</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>		
<p>7. Issues</p> <p>7.1 Describe any outstanding biosolids issues with treatment, use or overall management:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>		

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

Compliance Maintenance Annual Report

Clintonville Wastewater Treatment Facility

Last Updated: Reporting For:

5/6/2026

2025

Staffing and Preventative Maintenance (All Treatment Plants)

<p>1. Plant Staffing</p> <p>1.1 Was your wastewater treatment plant adequately staffed last year?</p> <ul style="list-style-type: none">● Yes○ No <p>If No, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>Could use more help/staff for:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>1.2 Did your wastewater staff have adequate time to properly operate and maintain the plant and fulfill all wastewater management tasks including recordkeeping?</p> <ul style="list-style-type: none">● Yes○ No <p>If No, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>	
<p>2. Preventative Maintenance</p> <p>2.1 Did your plant have a documented AND implemented plan for preventative maintenance on major equipment items?</p> <ul style="list-style-type: none">● Yes (Continue with question 2) <input type="checkbox"/>○ No (40 points) <input type="checkbox"/> <p>If No, please explain, then go to question 3:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>2.2 Did this preventative maintenance program depict frequency of intervals, types of lubrication, and other tasks necessary for each piece of equipment?</p> <ul style="list-style-type: none">● Yes○ No (10 points) <p>2.3 Were these preventative maintenance tasks, as well as major equipment repairs, recorded and filed so future maintenance problems can be assessed properly?</p> <ul style="list-style-type: none">● Yes<ul style="list-style-type: none">○ Paper file system○ Computer system● Both paper and computer system○ No (10 points)	0
<p>3. O&M Manual</p> <p>3.1 Does your plant have a detailed O&M and Manufacturer Equipment Manuals that can be used as a reference when needed?</p> <ul style="list-style-type: none">● Yes○ No	
<p>4. Overall Maintenance /Repairs</p> <p>4.1 Rate the overall maintenance of your wastewater plant.</p> <ul style="list-style-type: none">● Excellent○ Very good○ Good○ Fair○ Poor <p>Describe your rating:</p>	

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The staff work hard to maintain the assets associated with the wastewater treatment facility and the collections system. They plan projects for continued reliability as budget allows. We have job Cal that helps remind us of schedules. And work with contractors on major stuff.

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

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Operator Certification and Education

<p>1. Operator-In-Charge</p> <p>1.1 Did you have a designated operator-in-charge during the report year?</p> <ul style="list-style-type: none"> <input checked="" type="radio"/> Yes (0 points) <input type="radio"/> No (20 points) <p>Name: <input style="width: 300px;" type="text" value="JENNIFER S PAGEL"/></p> <p>Certification No: <input style="width: 150px;" type="text" value="33029"/></p>	0																																																																																							
<p>2. Certification Requirements</p> <p>2.1 In accordance with Chapter NR 114.56 and 114.57, Wisconsin Administrative Code, what level and subclass(es) were required for the operator-in-charge (OIC) to operate the wastewater treatment plant and what level and subclass(es) were held by the operator-in-charge?</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th rowspan="2">Sub Class</th> <th rowspan="2">SubClass Description</th> <th>WWTP</th> <th colspan="2">OIC</th> </tr> <tr> <th>Advanced</th> <th>OIT</th> <th>Basic</th> <th>Advanced</th> </tr> </thead> <tbody> <tr><td>A1</td><td>Suspended Growth Processes</td><td>X</td><td></td><td></td><td>X</td></tr> <tr><td>A2</td><td>Attached Growth Processes</td><td></td><td>X</td><td></td><td></td></tr> <tr><td>A3</td><td>Recirculating Media Filters</td><td></td><td></td><td></td><td></td></tr> <tr><td>A4</td><td>Ponds, Lagoons and Natural</td><td></td><td>X</td><td></td><td></td></tr> <tr><td>A5</td><td>Anaerobic Treatment Of Liquid</td><td></td><td>X</td><td></td><td></td></tr> <tr><td>B</td><td>Solids Separation</td><td>X</td><td></td><td></td><td>X</td></tr> <tr><td>C</td><td>Biological Solids/Sludges</td><td>X</td><td></td><td></td><td>X</td></tr> <tr><td>P</td><td>Total Phosphorus</td><td>X</td><td></td><td></td><td>X</td></tr> <tr><td>N</td><td>Total Nitrogen</td><td></td><td></td><td></td><td></td></tr> <tr><td>D</td><td>Disinfection</td><td>X</td><td></td><td></td><td>X</td></tr> <tr><td>L</td><td>Laboratory</td><td>X</td><td></td><td></td><td>X</td></tr> <tr><td>U</td><td>Unique Treatment Systems</td><td></td><td></td><td></td><td></td></tr> <tr><td>SS</td><td>Sanitary Sewage Collection</td><td>X</td><td>NA</td><td>X</td><td>NA</td></tr> </tbody> </table> <p>2.2 Was the operator-in-charge certified at the appropriate level and subclass(es) to operate this plant? (Note: Certification in subclass SS is required 5 years after permit reissuance.)</p> <ul style="list-style-type: none"> <input checked="" type="radio"/> Yes (0 points) <input type="radio"/> No (20 points) <p>2.3 For wastewater treatment facilities with a registered or certified laboratory, is at least one operator that works in the laboratory certified at the basic level in the laboratory (L) subclass?</p> <ul style="list-style-type: none"> <input checked="" type="radio"/> Yes <input type="radio"/> No <input type="radio"/> N/A – Wastewater treatment facility does not have a registered or certified laboratory <p>2.4 For wastewater treatment facilities that own and operate a sanitary sewage collection system, has at least one operator been designated the OIC for sanitary sewage collection system and certified at the basic level in the sanitary sewage collection system (SS) subclass?</p> <ul style="list-style-type: none"> <input checked="" type="radio"/> Yes <input type="radio"/> No <input type="radio"/> N/A – Owner of the Wastewater treatment facility does not own and operate a sanitary sewage collection system 	Sub Class	SubClass Description	WWTP	OIC		Advanced	OIT	Basic	Advanced	A1	Suspended Growth Processes	X			X	A2	Attached Growth Processes		X			A3	Recirculating Media Filters					A4	Ponds, Lagoons and Natural		X			A5	Anaerobic Treatment Of Liquid		X			B	Solids Separation	X			X	C	Biological Solids/Sludges	X			X	P	Total Phosphorus	X			X	N	Total Nitrogen					D	Disinfection	X			X	L	Laboratory	X			X	U	Unique Treatment Systems					SS	Sanitary Sewage Collection	X	NA	X	NA	0
Sub Class			SubClass Description	WWTP	OIC																																																																																			
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SS	Sanitary Sewage Collection	X	NA	X	NA																																																																																			
<p>3. Succession Planning</p> <p>3.1 In the event of the loss of your designated operator-in-charge, did you have a contingency plan to ensure the continued proper operation and maintenance of the plant that includes one or more of the following options (check all that apply)?</p> <p><input type="checkbox"/> One or more additional certified operators on staff</p>																																																																																								

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<input checked="" type="checkbox"/> An arrangement with another certified operator <input type="checkbox"/> An arrangement with another community with a certified operator <input type="checkbox"/> An operator on staff who has an operator-in-training certificate for your plant and is expected to be certified within one year <input type="checkbox"/> A consultant to serve as your certified operator <input type="checkbox"/> None of the above (20 points) If "None of the above" is selected, please explain: <div style="border: 1px solid black; height: 20px; width: 100%; margin-top: 5px;"></div>	0
4. Continuing Education Credits 4.1 If you had a designated operator-in-charge, was the operator-in-charge earning Continuing Education Credits at the following rates? OIT and Basic Certification: <input type="radio"/> Averaging 6 or more CECs per year. <input type="radio"/> Averaging less than 6 CECs per year. Advanced Certification: <input checked="" type="radio"/> Averaging 8 or more CECs per year. <input type="radio"/> Averaging less than 8 CECs per year.	

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

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Financial Management

<p>1. Provider of Financial Information</p> <p>Name: <input style="width: 300px;" type="text" value="Stacy Sonnenberg"/></p> <p>Telephone: <input style="width: 150px;" type="text" value="715-823-7640"/> (XXX) XXX-XXXX</p> <p>E-Mail Address (optional): <input style="width: 300px;" type="text" value="ssonnenberg@clintonvillewi.gov"/></p>													
<p>2. Treatment Works Operating Revenues</p> <p>2.1 Are User Charges or other revenues sufficient to cover O&M expenses for your wastewater treatment plant AND/OR collection system ?</p> <p>● Yes (0 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ No (40 points)</p> <p>If No, please explain: <input style="width: 750px; height: 25px;" type="text"/></p> <p>2.2 When was the User Charge System or other revenue source(s) last reviewed and/or revised? Year: <input style="width: 150px;" type="text" value="2025"/></p> <p>● 0-2 years ago (0 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ 3 or more years ago (20 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ N/A (private facility)</p> <p>2.3 Did you have a special account (e.g., CWF required segregated Replacement Fund, etc.) or financial resources available for repairing or replacing equipment for your wastewater treatment plant and/or collection system?</p> <p>● Yes (0 points)</p> <p>○ No (40 points)</p>	0												
<p>REPLACEMENT FUNDS [PUBLIC MUNICIPAL FACILITIES SHALL COMPLETE QUESTION 3]</p>													
<p>3. Equipment Replacement Funds</p> <p>3.1 When was the Equipment Replacement Fund last reviewed and/or revised? Year: <input style="width: 150px;" type="text" value="2025"/></p> <p>● 1-2 years ago (0 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ 3 or more years ago (20 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ N/A</p> <p>If N/A, please explain: <input style="width: 750px; height: 25px;" type="text"/></p> <p>3.2 Equipment Replacement Fund Activity</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">3.2.1 Ending Balance Reported on Last Year's CMAR</td> <td style="width: 5%; text-align: right;">\$</td> <td style="width: 35%; text-align: right;"><input style="width: 150px;" type="text" value="616,113.91"/></td> </tr> <tr> <td>3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;"><input style="width: 150px;" type="text" value="0.00"/></td> </tr> <tr> <td>3.2.3 Adjusted January 1st Beginning Balance</td> <td style="text-align: right;">\$</td> <td style="text-align: right;"><input style="width: 150px;" type="text" value="616,113.91"/></td> </tr> <tr> <td>3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)</td> <td style="text-align: right;">+</td> <td style="text-align: right;"><input style="width: 150px;" type="text" value="84,026.79"/></td> </tr> </table>	3.2.1 Ending Balance Reported on Last Year's CMAR	\$	<input style="width: 150px;" type="text" value="616,113.91"/>	3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)	\$	<input style="width: 150px;" type="text" value="0.00"/>	3.2.3 Adjusted January 1st Beginning Balance	\$	<input style="width: 150px;" type="text" value="616,113.91"/>	3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)	+	<input style="width: 150px;" type="text" value="84,026.79"/>	
3.2.1 Ending Balance Reported on Last Year's CMAR	\$	<input style="width: 150px;" type="text" value="616,113.91"/>											
3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)	\$	<input style="width: 150px;" type="text" value="0.00"/>											
3.2.3 Adjusted January 1st Beginning Balance	\$	<input style="width: 150px;" type="text" value="616,113.91"/>											
3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)	+	<input style="width: 150px;" type="text" value="84,026.79"/>											

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3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below*) -

\$ 40,103.68

3.2.6 Ending Balance as of December 31st for CMAR Reporting Year

\$ 660,037.02

All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.

3.2.6.1 Indicate adjustments, equipment purchases, and/or major repairs from 3.2.5 above.

RAS pump, and Impeller assembly, 60-gallon air compressor, wall mounted gas meter scansmart, confined space davit arm holders. Replaced mini split in influent electrical room, new windows in buildings, repair oxidation ditch gate valve, repair parts for phosphorus analyzer, and new breaker for influent screen

0

3.3 What amount should be in your Replacement Fund? \$ 660,037.02

Please note: If you had a CWFP loan, this amount was originally based on the Financial Assistance Agreement (FAA) and should be regularly updated as needed. Further calculation instructions and an example can be found by clicking the SectionInstructions link under Info header in the left-side menu.

3.3.1 Is the December 31 Ending Balance in your Replacement Fund above, (#3.2.6) equal to, or greater than the amount that should be in it (#3.3)?

- Yes
- No

If No, please explain.

4. Future Planning

4.1 During the next ten years, will you be involved in formal planning for upgrading, rehabilitating, or new construction of your treatment facility or collection system?

- Yes - If Yes, please provide major project information, if not already listed below.
- No

Project #	Project Description	Estimated Cost	Approximate Construction Year
1	Reconstruct S. Clinton Street from 8th Street to Stewart	\$177,000	2028
2	West Street from 8th street to Ruth	\$240,000	2028
3	Reconstruct Torrey Street from N. 12th to N. Clinton	\$292,000	2031
4	Reconstruct 16th Street from Garfield to Robert	\$166,000	2031
5	Rehab failing manholes	\$25,000	2026
6	Rehab failing manholes	\$25,000	2027
7	Rehab failing manholes	\$25,000	2028
8	Rehab failing manholes	\$25,000	2029
9	Rehab failing manholes	\$25,000	2030
10	Rehab failing manholes	\$25,000	2031

5. Financial Management General Comments

ENERGY EFFICIENCY AND USE

6. Collection System

6.1 Energy Usage

6.1.1 Enter the monthly energy usage from the different energy sources:

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COLLECTION SYSTEM PUMPAGE: Total Power Consumed

Number of Municipally Owned Pump/Lift Stations:

	Electricity Consumed (kWh)	Natural Gas Consumed (therms)
January	4,948	6
February	4,448	5
March	3,974	7
April	4,121	6
May	3,802	6
June	2,313	5
July	2,709	7
August	2,138	7
September	2,254	6
October	2,621	4
November	2,053	8
December	4,209	2
Total	39,590	69
Average	3,299	6

6.1.2 Comments:

6.2 Energy Related Processes and Equipment

6.2.1 Indicate equipment and practices utilized at your pump/lift stations (Check all that apply):

- Comminution or Screening
- Extended Shaft Pumps
- Flow Metering and Recording
- Pneumatic Pumping
- SCADA System
- Self-Priming Pumps
- Submersible Pumps
- Variable Speed Drives
- Other:

6.2.2 Comments:

6.3 Has an Energy Study been performed for your pump/lift stations?

- No
- Yes

Year:

By Whom:

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Describe and Comment:

General energy audit performed

6.4 Future Energy Related Equipment

6.4.1 What energy efficient equipment or practices do you have planned for the future for your pump/lift stations?

7. Treatment Facility

7.1 Energy Usage

7.1.1 Enter the monthly energy usage from the different energy sources:

TREATMENT PLANT: Total Power Consumed/Month

	Electricity Consumed (kWh)	Total Influent Flow (MG)	Electricity Consumed/ Flow (kWh/MG)	Total Influent BOD (1000 lbs)	Electricity Consumed/ Total Influent BOD (kWh/1000lbs)	Natural Gas Consumed (therms)
January	48,768	14.73	3,311	27.68	1,762	2,178
February	42,096	12.71	3,312	26.12	1,612	2,229
March	39,777	20.81	1,911	34.22	1,162	1,831
April	49,895	26.09	1,912	35.25	1,415	1,610
May	51,321	20.81	2,466	35.19	1,458	572
June	40,439	17.09	2,366	34.77	1,163	202
July	51,646	19.01	2,717	32.24	1,602	54
August	42,078	15.80	2,663	41.66	1,010	84
September	43,617	14.50	3,008	35.13	1,242	181
October	46,725	12.96	3,605	29.95	1,560	456
November	32,308	11.98	2,697	29.46	1,097	1,371
December	52,121	12.64	4,123	30.19	1,726	2,495
Total	540,791	199.13		391.86		13,263
Average	45,066	16.59	2,841	32.66	1,401	1,105

7.1.2 Comments:

7.2 Energy Related Processes and Equipment

7.2.1 Indicate equipment and practices utilized at your treatment facility (Check all that apply):

- Aerobic Digestion
- Anaerobic Digestion
- Biological Phosphorus Removal
- Coarse Bubble Diffusers
- Dissolved O2 Monitoring and Aeration Control
- Effluent Pumping
- Fine Bubble Diffusers
- Influent Pumping
- Mechanical Sludge Processing
- Nitrification

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- SCADA System
- UV Disinfection
- Variable Speed Drives
- Other:

7.2.2 Comments:

7.3 Future Energy Related Equipment

7.3.1 What energy efficient equipment or practices do you have planned for the future for your treatment facility?

8. Biogas Generation

8.1 Do you generate/produce biogas at your facility?

- No
- Yes

If Yes, how is the biogas used (Check all that apply):

- Flared Off
- Building Heat
- Process Heat
- Generate Electricity
- Other:

9. Energy Efficiency Study

9.1 Has an Energy Study been performed for your treatment facility?

- No
- Yes

Entire facility

Year:

By Whom:

Describe and Comment:

Part of the facility

Year:

By Whom:

Describe and Comment:

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Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

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Sanitary Sewer Collection Systems

1. Capacity, Management, Operation, and Maintenance (CMOM) Program

1.1 Do you have a CMOM program that is being implemented?

- Yes
- No

If No, explain:

1.2 Do you have a CMOM program that contains all the applicable components and items according to Wisc. Adm Code NR 210.23 (4)?

- Yes
- No (30 points)
- N/A

If No or N/A, explain:

1.3 Does your CMOM program contain the following components and items? (check the components and items that apply)

- Goals [NR 210.23 (4)(a)]

Describe the major goals you had for your collection system last year:

Utility set goals in 2025 for operators pass more certifications and become OIC. We had an operator pass some certifications.
Complete rehab of a vault/lift station along the river last year.
2025 Continue to rehab manholes in the collection system.

Did you accomplish them?

- Yes
- No

If No, explain:

- Organization [NR 210.23 (4) (b)]

Does this chapter of your CMOM include:

- Organizational structure and positions (eg. organizational chart and position descriptions)
- Internal and external lines of communication responsibilities
- Person(s) responsible for reporting overflow events to the department and the public
- Legal Authority [NR 210.23 (4) (c)]

What is the legally binding document that regulates the use of your sewer system?

Municipal utilities code for the city of Clintonville

If you have a Sewer Use Ordinance or other similar document, when was it last reviewed and revised? (MM/DD/YYYY) 2026-02-10

Does your sewer use ordinance or other legally binding document address the following:

- Private property inflow and infiltration
- New sewer and building sewer design, construction, installation, testing and inspection
- Rehabilitated sewer and lift station installation, testing and inspection
- Sewage flows satellite system and large private users are monitored and controlled, as necessary
- Fat, oil and grease control
- Enforcement procedures for sewer use non-compliance

- Operation and Maintenance [NR 210.23 (4) (d)]

Does your operation and maintenance program and equipment include the following:

- Equipment and replacement part inventories

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Up-to-date sewer system map
 A management system (computer database and/or file system) for collection system information for O&M activities, investigation and rehabilitation
 A description of routine operation and maintenance activities (see question 2 below)
 Capacity assessment program
 Basement back assessment and correction
 Regular O&M training
 Design and Performance Provisions [NR 210.23 (4) (e)]
 What standards and procedures are established for the design, construction, and inspection of the sewer collection system, including building sewers and interceptor sewers on private property?
 State Plumbing Code, DNR NR 110 Standards and/or local Municipal Code Requirements
 Construction, Inspection, and Testing
 Others:

Overflow Emergency Response Plan [NR 210.23 (4) (f)] **0**
 Does your emergency response capability include:
 Responsible personnel communication procedures
 Response order, timing and clean-up
 Public notification protocols
 Training
 Emergency operation protocols and implementation procedures
 Annual Self-Auditing of your CMOM Program [NR 210.23 (5)]
 Special Studies Last Year (check only those that apply):
 Infiltration/Inflow (I/I) Analysis
 Sewer System Evaluation Survey (SSES)
 Sewer Evaluation and Capacity Management Plan (SECAP)
 Lift Station Evaluation Report
 Others:

2. Operation and Maintenance

2.1 Did your sanitary sewer collection system maintenance program include the following maintenance activities? Complete all that apply and indicate the amount maintained.

Cleaning	<input type="text" value="50"/>	% of system/year
Root removal	<input type="text" value="7.5"/>	% of system/year
Flow monitoring	<input type="text" value="0"/>	% of system/year
Smoke testing	<input type="text" value="0"/>	% of system/year
Sewer line televising	<input type="text" value="0"/>	% of system/year
Manhole inspections	<input type="text" value="3"/>	% of system/year
Lift station O&M	<input type="text" value="63"/>	# per L.S./year
Manhole rehabilitation	<input type="text" value=".9"/>	% of manholes rehabbed
Mainline rehabilitation	<input type="text" value=".16"/>	% of sewer lines rehabbed
Private sewer inspections		

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	<input type="text" value="0"/>	% of system/year
Private sewer I/I removal	<input type="text" value="0"/>	% of private services
River or water crossings	<input type="text" value="50"/>	% of pipe crossings evaluated or maintained
Please include additional comments about your sanitary sewer collection system below:		

3. Performance Indicators

3.1 Provide the following collection system and flow information for the past year.

<input type="text" value="29.06"/>	Total actual amount of precipitation last year in inches
<input type="text" value="32.97"/>	Annual average precipitation (for your location)
<input type="text" value="32"/>	Miles of sanitary sewer
<input type="text" value="11"/>	Number of lift stations
<input type="text" value="0"/>	Number of lift station failures
<input type="text" value="0"/>	Number of sewer pipe failures
<input type="text" value="1"/>	Number of basement backup occurrences
<input type="text" value="15"/>	Number of complaints
<input type="text" value=".5452"/>	Average daily flow in MGD (if available)
<input type="text" value=".8698"/>	Peak monthly flow in MGD (if available)
<input type="text"/>	Peak hourly flow in MGD (if available)

3.2 Performance ratios for the past year:

<input type="text" value="0.00"/>	Lift station failures (failures/year)
<input type="text" value="0.00"/>	Sewer pipe failures (pipe failures/sewer mile/yr)
<input type="text" value="0.00"/>	Sanitary sewer overflows (number/sewer mile/yr)
<input type="text" value="0.03"/>	Basement backups (number/sewer mile)
<input type="text" value="0.47"/>	Complaints (number/sewer mile)
<input type="text" value="1.6"/>	Peaking factor ratio (Peak Monthly:Annual Daily Avg)
<input type="text" value="0.0"/>	Peaking factor ratio (Peak Hourly:Annual Daily Avg)

4. Overflows

LIST OF SANITARY SEWER (SSO) AND TREATMENT FACILITY (TFO) OVERFLOWS REPORTED **			
Date	Location	Cause	Estimated Volume
None reported			

** If there were any SSOs or TFOs that are not listed above, please contact the DNR and stop work on this section until corrected.

5. Infiltration / Inflow (I/I)

5.1 Was infiltration/inflow (I/I) significant in your community last year?

- Yes
- No

If Yes, please describe:

during wet weather times of the year and during rain events the collection system and treatment plant experienced elevated flows.

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5.2 Has infiltration/inflow and resultant high flows affected performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?

- Yes
- No

If Yes, please describe:

Any time the flows or loadings change abruptly, operators do notice changes in performance and must work to mitigate the effects to treatment.

5.3 Explain any infiltration/inflow (I/I) changes this year from previous years:

None noted

5.4 What is being done to address infiltration/inflow in your collection system?

Utility is continuing to rehab manholes, and reconstructing sewer main lines as funding permits.

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

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Grading Summary

WPDES No: 0021466

SECTIONS	LETTER GRADE	GRADE POINTS	WEIGHTING FACTORS	SECTION POINTS
Influent	A	4	3	12
BOD/CBOD	A	4	10	40
TSS	A	4	5	20
Ammonia	A	4	5	20
Phosphorus	A	4	3	12
Biosolids	A	4	5	20
Staffing/PM	A	4	1	4
OpCert	A	4	1	4
Financial	A	4	1	4
Collection	A	4	3	12
TOTALS			37	148
GRADE POINT AVERAGE (GPA) = 4.00				

Notes:

- A = Voluntary Range (Response Optional)
- B = Voluntary Range (Response Optional)
- C = Recommendation Range (Response Required)
- D = Action Range (Response Required)
- F = Action Range (Response Required)

CLINTONVILLE PUBLIC LIBRARY
MONTHLY REPORTS
MAY 2026

JAMIE HEIN, LIBRARY DIRECTOR'S REPORT:

AAC Meeting

I attended the OWLSnet Automation Advisory Committee meeting on Friday, May 8. There were two votes during the meeting: one was for a 0% increase in OWLSnet fees which passed, and the other was the OverDrive Advantage Funding Proposal, which also passed. Most of the other discussion revolved around updates, training, and other information related to the OWLSnet migration to Polaris. The anticipated go-live date is Wednesday, August 19 and currently there are 5 days leading to August 19 where there will be downtime. This may change as we get closer, but it seems likely that we will be without basic functions of checking in and out materials and creating and editing patron records.

City Attorney Meeting

I met with City Attorney Keith Steckbauer on Tuesday, April 28 to work on crafting an agreement for the Farmer's Market with Compassionate Connections.

Polaris Virtual Training

I attended the virtual Polaris training on Friday, May 1. The trainer went over a wide variety of the basic circulation functions in Polaris and I feel I have a good idea of how it works. Ashley attended an in-person training on Tuesday, April 21, and she will be leading our training on Wednesday, May 20.

Friends of the Library Board Meeting

I attended the Friends of the Library Board meeting on Tuesday, May 5. This meeting was rescheduled from April 14 due to the rain storm. The Friends discussed for old business volunteering for Homebound Delivery, setting dates for future meetings, the need for a Vice-President, whether 4 meetings a year is enough, PR for library events, study/quiet spaces in the library, and follow up on book sale, blood drive/Tansy Lederhaus event, Tammy Elliott, and Read Across America. For new business, they discussed the need for a Treasurer, updating current board members' contact info, summer book sale dates, volunteers for Summer Kick-Off party, and other topics.

YOUTH SERVICES APRIL 2026 REPORT



K, 1st, and 2nd Graders Visit the Library

All of the kindergarten, 1st, and 2nd graders from CES visited the library this month. I read them a short story, and then talked with them about how to get a library card, how to check out materials, and what services the library offers. I gave them a little tour of the kid's sections of the library, and then they all had time to play with our toys and read some books before heading back to school! These visits are so fun, there are always a handful of kids that have never been to the library who always tell me at the end of their visit that they're bringing their mom and dad back here after school to get a library card.

Miss Hannah visits 4K

This month, I visited the elementary school 4K classes to do a butterfly and caterpillar themed storytime! It was a busy day visiting all 4 classes, but the kids seemed to enjoy it! We read "The Monarch" by Kristen Hall, and learned all about monarch butterflies. We also read "The Very Hungry Caterpillar" by Eric Carle, and I had the kids help me tell the story by putting up different images from the book onto my felt board. We also sang a silly song about butterflies landing on different parts of our bodies. It was a blast!



Program Numbers

Storytimes: 168 kids, 48 adults
DIY Crafts: 26 kids, 6 adults
Lego club: 20 kids, 5 adults
ASA: 22 kids, 1 adult
Games: 54 kids, 5 adults
Fictional friend: 236 kids, 2 adult
St. Martin's visits: 92 kids, 8 adults
Teen night: 10 kids
Public school visits: 219 kids, 21 adults

ASHLEY BORMAN, TECHNICAL SERVICES LIBRARIAN'S REPORT:

April has been a busy month. I spent the end of March and beginning of April attending the Public Library Association conference in Minneapolis. I attended sessions, spoke with vendors in the exhibit hall, and connected with peers from across the country. I brought home lots of goodies, including stickers, pins, and books (48 books in my suitcase, half of which were advance copies that I shared with staff, and the rest of which we were able to add to our collection). It was a fun and educational experience.

I have also attended several workshops online and in person, as well as training for our new system software, which I will be passing on to our staff later this month in preparation for switching to our new software in August. This will give everyone plenty of time to practice in the testing server before we go live on the new product.

I continue to work on the obituary index as I have time.

I continue to purchase, catalog, and process materials.

April Programs

Crafting-Our adult craft this month was decorating plant markers for the garden. We had 8 people for crafting this month.

Craft Swap-We had a good turnout for the Craft Swap. We had a number of people donate items. I filled 7 tables in the meeting room. By the end of the swap, I was able to condense the items onto a cart and leave it out in the library for a couple of extra days for patrons to see and take what they wanted. When I finally packed it up, we only had 1 box of items left to donate. A patron volunteered to take the items to a crafting resale shop in Sheboygan. We had a total of 55 patrons participate!

Bingo-Bingo has not been going over well. We had 3 people the first week, 2 the second week, 0 the third week, and 4 the fourth week. At the end of May, we will re-assess and decide whether or not to change or cancel this program.

Upcoming Programs

May 7, 14, 21, 28, 1 pm – Bingo

May 7 6pm – Adult Crafting – paint marker decorated tea towels

UPCOMING WORKSHOPS, MEETINGS, & CLASSES:

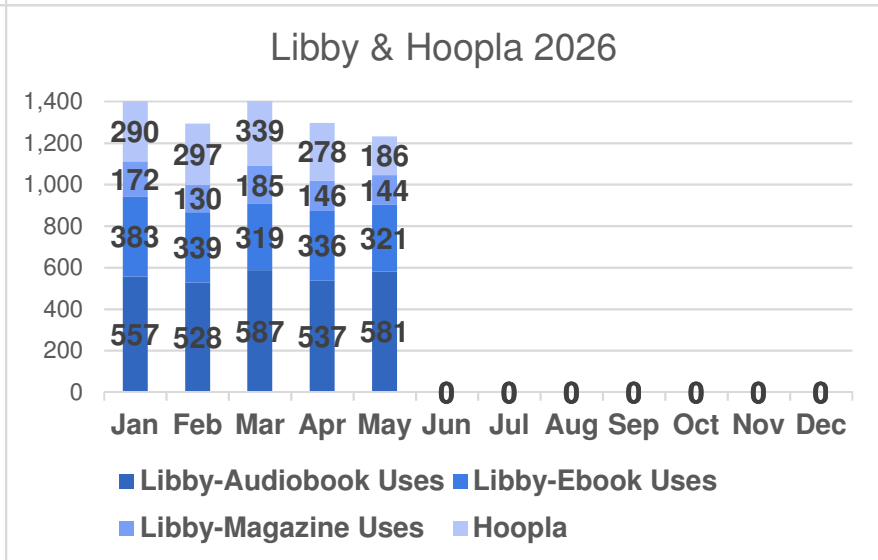
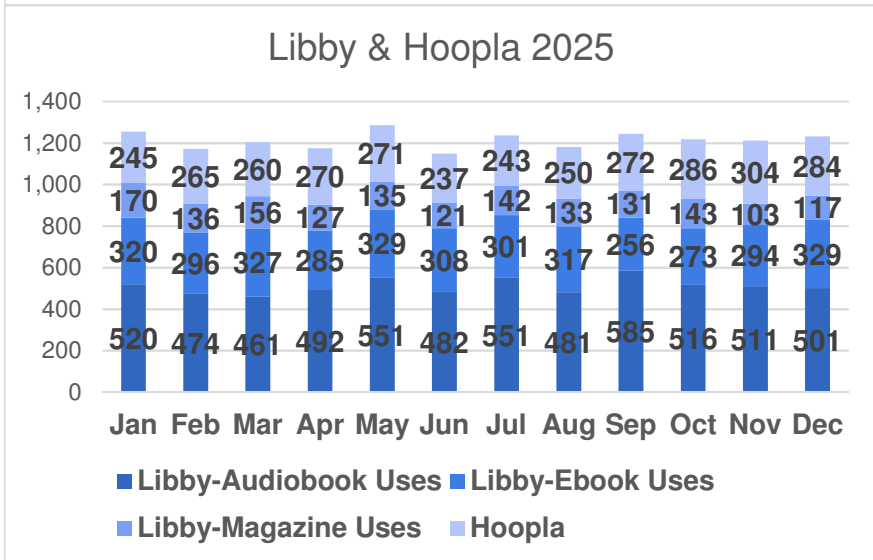
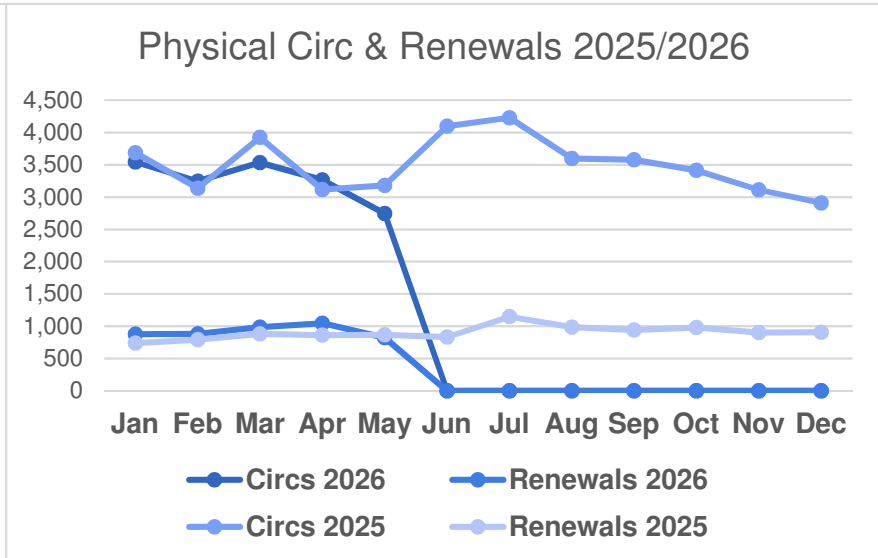
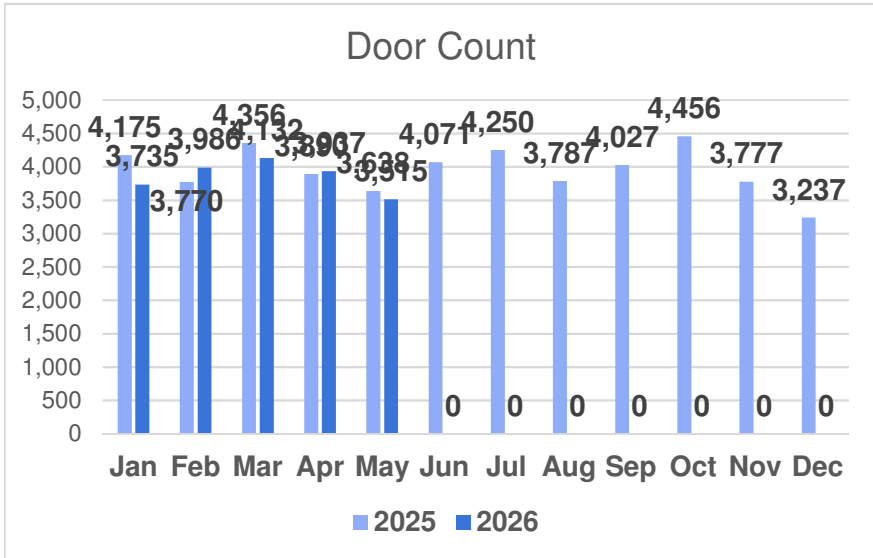
- None to report.

GIFTS AND MEMORIALS:

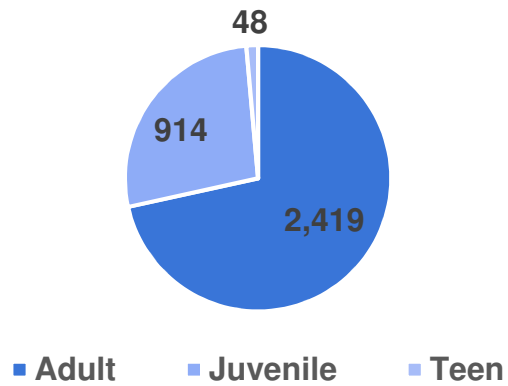
The following individuals and organizations donated funds to the Library:

- Angela Rhodes donated \$10.
- Clintonville Moose Lodge donated \$100 for kids programs.

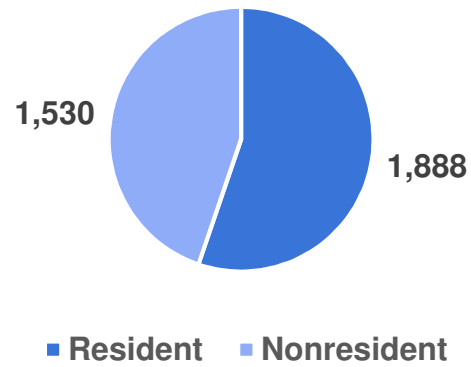
Clintonville Public Library May 2026 Programs & Circulation Statistics



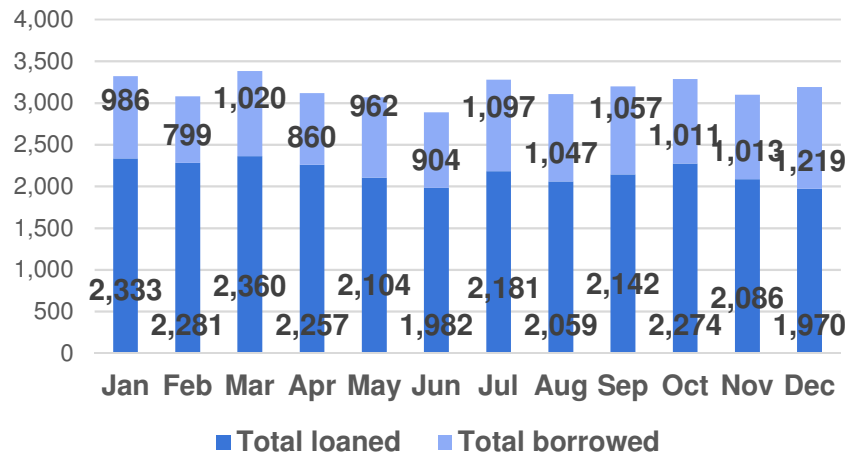
2026 1st Quarter Registered Borrowers



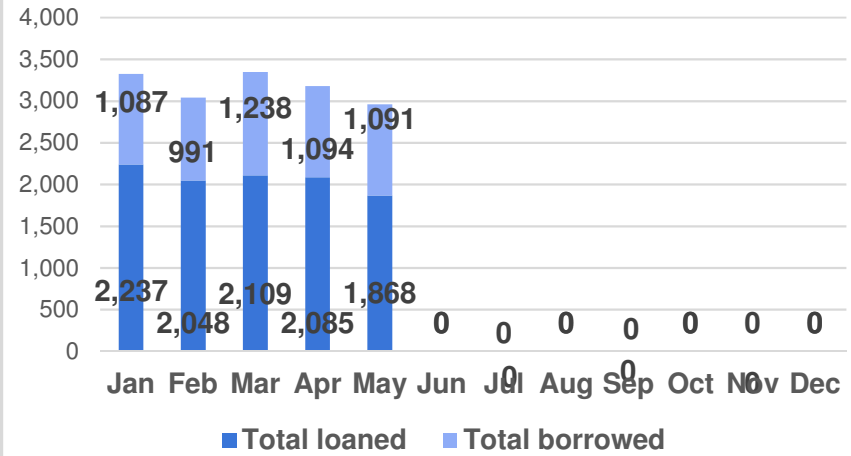
2026 1st Quarter Registered Borrowers



Interlibrary Loan 2025



Interlibrary Loan 2026



LIBRARY PROGRAMMING MAY 2026

KIDS PROGRAMS

19 Programs
478 Attendees

TEEN PROGRAMS

1 Program
12 Attendees

ADULT PROGRAMS

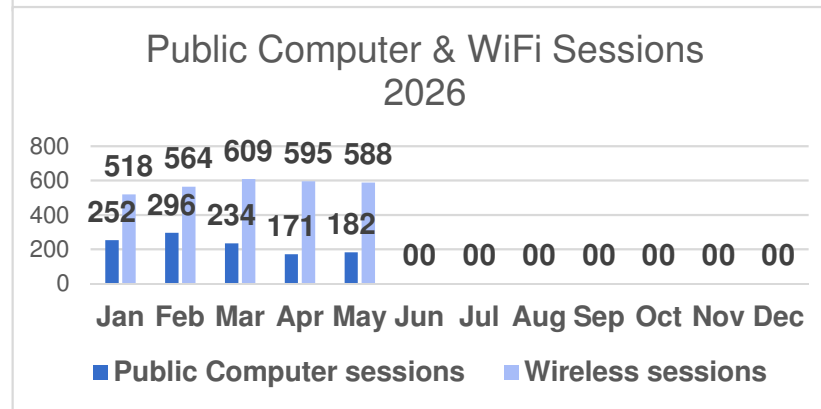
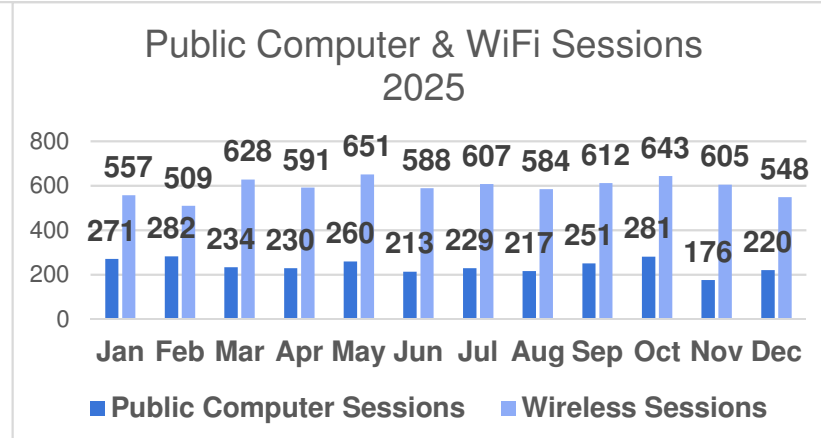
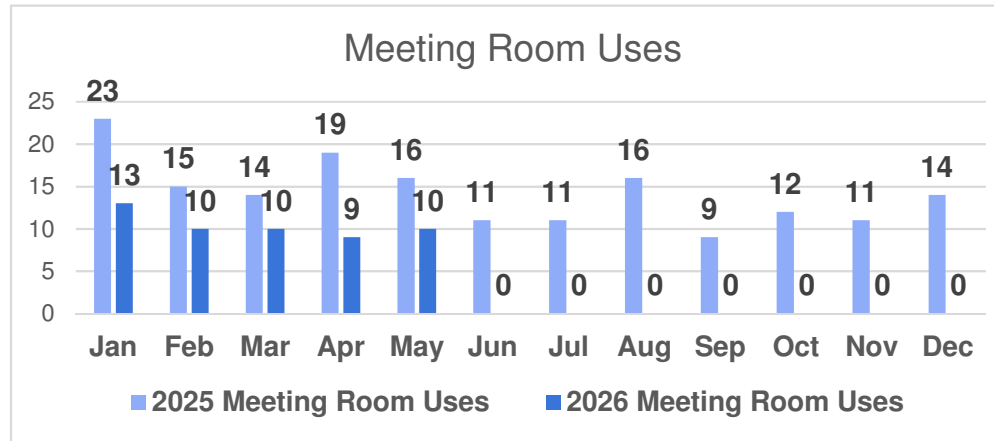
2 Programs
15 Attendees

OUTREACH

4 Programs
105 Attendees

TOTAL PROGRAMS

26 Total Programs
610 Attendees



FINANCE & PERSONNEL COMMITTEE

Monday, May 11, 2026

Greg Rose called the regular meeting of the Finance Committee to order at 4:30 pm. Members present: Greg Rose, Tammy Strey-Hirt, and Aimee Ebert. Also Present: Mayor Jeannie Schley, Police Chief Craig Freitag, Public Works Director Justin Mc Auly, and Clerk-Treasurer Peggy Johnson.

Strey-Hirt/Ebert m/s/c to approve the agenda as amended.

CITIZENS FORUM: Jim Supanich spoke regarding CAWS and the Trap Club continued use of the City land and whether the DOT or BOA no longer requires them to be relocated.

CONSENT AGENDA: Strey-Hirt/Ebert m/s/c to approve the consent agenda.

- a. April 13th & 29th, 2026 minutes
- b. Operator's licenses for Eden Bethke, Ishwari Bhandari, Tiara Deyo, Madeline Gibbs, Adam Lippens, Tammie McGlin, Lisa Nachtrab, and Pamela Owen

FINANCIAL REPORTS & BILLS: Strey-Hirt/Ebert m/s/c u/roll call to recommend to the Common Council to approve the bills in the amount of \$1,145,586.74.

CLINTONVILLE TRAP CLUB SITE LEASE: Strey-Hirt/Ebert m/s/c u/roll call to recommend to the Common Council to approve the Clintonville Trap Club Site Lease for \$477.00/year from July 1, 2026 to December 31, 2031.

DPW LAWNMOWER PURCHASE: Ebert/Strey-Hirt m/s/c u/roll call to recommend to the Common Council to approve the DPW purchase of a lawnmower from capital, not to exceed \$20,443.00.

The next regular meeting is June 8, 2026 at 4:30 pm at City Hall.

Strey-Hirt/Ebert m/s/c to adjourn at 4:45 pm.

Respectfully Submitted,

Peggy Johnson, Clerk-Treasurer

FINANCE & PERSONNEL COMMITTEE

Thursday, May 21, 2026

Greg Rose called the special meeting of the Finance Committee to order at 4:30 pm. Members present: Greg Rose, Tammy Strey-Hirt, Aimee Ebert, Jim Supanich, and Brandon Braden (virtual). Also Present: Mayor Jeannie Schley, Police Chief Craig Freitag, City Attorney Keith Steckbauer (virtual), Jess Wildes and Jay Shambeau of IPA (both virtual for City Administrator item), and Clerk-Treasurer Peggy Johnson.

Supanich/Strey-Hirt m/s/c to approve the agenda.

CITY ADMINISTRATOR SCHEDULE/PROCESS FOR INTERIM/RECRUITMENT Discussion included: review of the survey results; position profile; position description; recommended salary; salary comparables; negotiating items; and salary range of \$120,000 - \$140,000 for recruitment. It will be posted tomorrow with the first review date being June 19, 2026 for review and pre-screening. A closed session meeting may be scheduled for candidate discussion with invitations to those chosen. The interviews will be conducted a, generally with community tours. Final interview will be with Council and key staff.

LICENSE: Supanich/Ebert m/s/c call to approve the Class “B” Beer license for Clintonville Athletic Club, 10 Memorial Circle for May 31, 2026 – September 30, 2026, Agent-Mark Doornink.

The next regular meeting is June 8, 2026 at 4:30 pm at City Hall.

Strey-Hirt/Ebert m/s/c to adjourn at 5:11 pm.

Respectfully Submitted,

Peggy Johnson, Clerk-Treasurer

BOARD OF ZONING & HOUSING APPEALS

May 27, 2026

The meeting of the Board of Zoning and Housing Appeals was called to order at 4:01 pm by Mike Morse in accordance with Wisconsin Open Meeting Laws and ADA requirements. Present were Mike Morse, Mark Goerlinger, and Laurie Vollrath. Absent: Dick Gussert and Holly Miller. Also present: Mayor Jeannie Schley, City Administrator Caz Muske, Bill Stueck, Milin Patel, Parth Patel, and Clerk-Treasurer Peggy Johnson.

Vollrath/Goerlinger m/s/c to approve the agenda.

Vollrath/Goerlinger m/s/c to open the public hearing for 297 S Main St, parcel 30-26-43-3.

The variance request was reviewed. Discussion included: an overview of the project to convert the Clintonville Motel to efficiency units with most less than the ordinance requirement of 500 square feet per unit for the R-3 Multi-Family District; expected tenants are low income and disabled; expected 1-2 people per unit, possibly in transition or short-term rentals; need for state approved plans, re-zoning, and building permits; Building Inspector and legal will need to be contacted by Patel's with City confirmation regarding when re-zoning must be completed and if motel can operate when other units are being converted; public safety and application process; and sprinkler requirements and ability to double up drywall in some areas.

Vollrath/Goerlinger m/s/c to close the public hearing.

Goerlinger/Vollrath m/s/c to approve the variance for 297 S Main St, Parcel 30-26-43-3 contingent upon the re-zoning from B-2 to R-3 and contingent on state approved plans.

Goerlinger/Vollrath m/s/c to adjourn at 4:35 p.m.

Respectfully submitted,

Peggy Johnson
Clerk-Treasurer

**Minutes of the Department of Public Works Committee Meeting
Thursday April 30th, 2026 | 3:45 PM Clintonville Community Center**

Committee Chair Stephanie Bonikowske called the regular meeting to order at 3:45 p.m. Members present were Stephanie Bonikowske, Aimee Ebert and Chuck Manske. Also present: Mayor Jeanie Schley, Alderperson Darrell Hansen, Police Chief Craig Freitag and Public Works Director Justin Mc Auly, members of the public and media, and Michele Herter served as Recording Secretary.

Ebert/Manske m/s/c to approve the agenda with changes.

Manske/Ebert m/s/c to approve the minutes from February 26th, 2026.

South Main Street Pedestrian Safety: Discussion only regarding potential pedestrian safety improvements in front of Kwik Trip on South Main Street. No action taken.

Director of Public Works Memo/Bill List Update:

- **Streets Division:** Updates were provided on planning for the Memorial Circle project, preparation for the 2026 Sidewalk Program, and LRIP funding for the E. Morning Glory project.
- **Parks & Recreation Division:** Updates included Aqua Park seasonal hiring, the Easter Egg Hunt, and the City of Clintonville receiving its 36th consecutive Tree City USA designation.
- **Veterans Memorial Site:** Discussion took place regarding issues with the U.S. flagpole gear mechanism and planned corrective actions.

Clintonville Disaster Update: Discussion only. No action taken.

Refuse & Recycling Hauler Contract: Discussion only regarding available contract options and obtaining additional information related to bulk pickup services for the next contract cycle. No action taken.

Walter A. Olen Tennis & Pickleball Courts: Per Mayor Schley, no action was taken due to the current focus on disaster-related matters within the City. Discussion occurred regarding potential court layout options.

Bench at Graceland Cemetery: No action. Discussion only.

2025 Park Shelter Report: Director Mc Auly presented the 2025 Park Shelter Report. Discussion only. No action taken.

Next Meeting: May 28th, 2026, at 4:00 PM. *note new time.

Ebert/Manske m/s/c to adjourn the meeting at 5:18 PM.

Submitted by: Michele Herter, Recording Secretary

Library Minutes from April 9, 2026

- 1) Present: Jeanine Supanich, Jeanne Witt, Penny Leder, Mike Hankins, and Polly Goodell. Absent Troy Kuhn and Brandon Braden.
- 2) Mike motioned to approve the agenda, Jeanne second. Motion passed
- 3) There was no one at the citizens forum
- 4) FOL report April 16 next meeting. Radon detectors and State passes, purchased by the Friends, will be available to patrons. On Oct. 13, Ron Rindo, author of Life, and Death, and Giants will speak at the Library.
- 5) Mike motioned to approve minutes of the last meeting, Penny second. Motion passed
- 6) Mike motioned to approve the April financials and special accounts, Penny second. Roll taken, motion passed
- 7) Polly motioned to pay the April bills in the amount of \$56,612.78. Jeanne second. Roll taken, motion passed
- 8) Diane Forsythe and Bradley Shipps were from OWLS. OWLSnet, a shared automation network between Nicolet Library System (NLS) and OWLS, is 30 years old. Because of this working relationship, both systems are exploring merging. To make this happen, several county board members have to agree.
- 9) Libby Overdrive WPLC Advantage is a collection available. Added funding to increase collection to meet demands with more titles. Cost in 2027 would be $\frac{1}{3}$ of the fee, and increase to $\frac{2}{3}$ in 2028. Jeanne motioned Mike second with going forward with Infosoup Advantage Collection Proposal. Roll taken, motion passed
- 10) Decided to cap audio books on Hoopla at \$2.84 each and keep total loans to 4 per month at this time. Penny motioned and Polly second. Roll taken, motion passed
- 11) Compassionate Connections approached the board to use the green space for farmers market this year. They would supply insurance for events, and an outhouse will be provided. They will clean up after each event. They hope to have more vendors attending since they are looking at having the event on a Sunday starting at 11:00. Polly motioned, Penny second. All voted aye. Motion passed
- 12) The next meeting is May 14 at 4:00pm.
- 13) Mike motion to adjourn, Jeanne second. All voted aye. Motion passed

AIRPORT COMMITTEE

May 5, 2026

The Airport Committee was called to order at 3:46 p.m. by Darrell Hansen in accordance with Wisconsin Open Laws and ADA requirements. **Members present:** Darrell, Duane Reetz, Mike Schlender, and Greg Rose. **Members Absent:** None **Also present:** Airport Manager Caz Muske, Nicholas Pues (Acting Recording Secretary), Director of Public Works Justin McAuly, and Mayor Jeanne Schley.

Rose/Reetz m/s/c to approve the agenda as presented.

Rose/Reetz m/s/c to approve minutes from March 3, 2026, as presented.

Citizens Forum: None

The monthly memo was reviewed. Muske provided an overview of council approval of the acquisition of parcel number 10 24 43 1. Muske gave an update on the 14/32 Runway Project.

There was discussion about the Clintonville Trap Club Site Lease as it expires 6/30/2026. They are looking for a 5-year lease at \$200/acre with a 50% discount per acre as they do the grass maintenance on the range. The lease would be \$100/acre/year for 4.77 acres. State recommendation along with the city attorney at market price. The club is aware of this proposal. State also states not to charge for the fallout area. State requires agreements with entities when not aeronautical.

There was discussion about the 2026-2031 Hangar 440 Office Lease between City of Clintonville and EAA Chapter 1710. The current lessee is giving up the lease. A flight school in Waupaca is also interested in the space.

Reetz/Rose m/s/c/u to make the recommendation to council the approval of the Clintonville Trap Club Lease as written.

Next Meeting Date and Time: Next meeting will be August 4, 2026 @ 3:45pm.

Rose/ Reetz m/s/c to adjourn 3:59 p.m.

Respectfully submitted,

Nicholas Pues
Acting Recording Secretary

Clintonville Police & Fire Commission Meeting
May 11, 2026

Called to Order: The meeting of the Police and Fire Commission to order at 3:49 p.m.
Members Present: Jason Klein, Doug Carpenter, and Jeanine Supanich **Absent:** Matt Edwards and Terry Lorge **Others Present:** Police Chief Craig Freitag, Mark Schuster (Town of Matteson) and Recording Secretary Nicholas Pues

Supanich/Carpenter m/s/c to approve the agenda.

Supanich/Carpenter m/s/c to approve minutes from March 9, 2025.

POLICE DEPARTMENT

Klein/Supanich m/s/c u/roll to adjourn into closed session according to Wis. Stats. 19.85(1)(c) to consider employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercise responsibility/Hiring/promoting a Police Captain, to include Freitag and Pues.

Reconvened into open session.

Klein/Supanich m/s/u to hire Matthew Wright as Police Captain per the recommendation by Chief Freitag.

Adjourn: Klein/Supanich m/s/c to adjourn at 4:03 p.m.

Respectfully submitted,

Nicholas Pues, Recording Secretary